

**CARROLL COUNTY
STATEMENT OF REVENUES AND APPROPRIATIONS
FOR FISCAL YEAR 2014 - 2015**

	DEPARTMENT	DEPT.	APPROVED	% of Total
		#	BUDGET	Budget
1	Superior Court	2150	451,050	0.89%
2	Clerk's Office	2180	1,065,894	2.09%
3	District Attorney	2200	924,471	1.82%
4	State Court	2300	350,627	0.69%
5	Solicitor	2310	437,238	0.86%
6	Magistrate Court	2400	536,100	1.05%
7	Probate Court	2450	413,900	0.81%
8	Juvenile Court	2600	794,698	1.56%
9	Juvenile Court A.D.A.	2610	25,000	0.05%
10	Public Defender	2800	889,477	1.75%
11	Sheriff's Department	3300	13,398,791	26.31%
12	Correctional Institute	3410	2,526,900	4.96%
13	Fire Department	3500	7,530,850	14.79%
14	EMS - Medical - Ambulance	3650	837,000	1.64%
15	Coroner/Medical Examiner	3700	84,767	0.17%
16	800 MHz Communication System	3802	185,000	0.36%
17	Animal Services	3910	727,032	1.43%
18	Emergency Management Program	3920	224,750	0.44%
19	Roads and Public Works	4220	3,941,152	7.74%
20	County Bridges	4230	0	0.00%
21	Refuse/Solid Waste Department	4520	2,185,000	4.29%
22	Community Service (Health)	5170	300,000	0.59%
23	Children's Services / Indigent Fund	5440	77,195	0.15%
24	Inside Ministries	5441	5,000	0.01%
25	Association of Retarded Citizens	5452	5,000	0.01%
26	Community Action for Improvement	5453	10,000	0.02%
27	West Georgia Mental Health	5454	25,000	0.05%
28	Carroll County CASA	5455	10,000	0.02%
29	Carroll County Re-Entry Program	5456	10,000	0.02%
30	Carroll County Communities In Schools	5457	10,000	0.02%
31	Boys and Girls Club	5458	10,000	0.02%
32	Carroll County Child Advocacy Center	5459	5,000	0.01%
33	Recreation Department	6000	1,796,338	3.53%
34	Carroll County Parks	6221	828,560	1.63%
35	Forestry Commission	6240	17,351	0.03%
36	West Georgia Library	6510	250,000	0.49%
37	Conservation Ag. Resources/AG-ED Center	7130	209,111	0.41%
38	Planning and Zoning	7410	112,500	0.22%
39	Planning and Zoning - Code Enforcement	7450	868,023	1.70%
40	Economic Development	7520	225,000	0.44%
41	Commissioner's Office	1301	1,202,230	2.36%
42	Board of Elections	1402	364,172	0.72%
43	Courthouse Administration	1501	1,365,124	2.68%
44	Legal Office	1530	175,000	0.34%

45	Information Technology	1535	183,897	0.36%
46	Tax Commissioner	1545	894,900	1.76%
47	Tax Assessor's Office	1550	1,054,562	2.07%
48	General Administration / Risk Management	1555	3,376,794	6.63%
49	TOTAL CARROLL COUNTY BUDGET		\$50,920,454	100.00%