

**CARROLL COUNTY
STATEMENT OF REVENUES AND APPROPRIATIONS
FOR FISCAL YEAR 2011 - 2012**

	DEPARTMENT	DEPT.	APPROVED	% of Total	
		#	BUDGET	Budget	
1	Superior Court	2150	596,733	1.24%	
3	Clerk's Office	2180	989,750	2.05%	
2	District Attorney	2200	724,573	1.50%	28% of Coweta Circuit - shared costs
4	State Court	2300	345,018	0.72%	
5	Solicitor	2310	418,700	0.87%	
7	Magistrate Court	2400	567,550	1.18%	
6	Probate Court	2450	375,550	0.78%	
9	Juvenile Court	2600	710,045	1.47%	
10	Juvenile Court A.D.A.	2610	25,000	0.05%	
8	Public Defender	2800	752,618	1.56%	
12	Sheriff's Department	3300	12,988,001	26.93%	
14	Correctional Institute	3410	3,240,237	6.72%	
13	Fire Department	3500	6,987,180	14.48%	
14	EMS - Medical - Ambulance	3650	837,000	1.74%	
11	Coroner/Medical Examiner	3700	78,514	0.16%	
12	800 MHz Communication System	3802	181,500	0.38%	
15	Animal Control	3910	592,940	1.23%	
16	Roads & Public Works	4220	2,906,900	6.03%	
17	County Bridges	4230	0	0.00%	
18	Refuse/Solid Waste Dept.	4520	2,185,000	4.53%	
21	Community Service (Health)	5170	300,000	0.62%	
22	Children's Services	5440	74,195	0.15%	
23	Association of Retarded Citizens	5452	5,000	0.01%	
24	Community Action for Improvement	5453	10,000	0.02%	
25	West Georgia Mental Health	5454	25,000	0.05%	
26	Carroll County CASA	5455	10,000	0.02%	
27	Carroll County Re-Entry Program	5456	5,000	0.01%	
28	Boys and Girls Club	5458	10,000	0.02%	
29	Recreation Department	6000	1,834,300	3.80%	
30	McIntosh Park	6220	284,500	0.59%	
31	Carroll County Parks	6221	436,050	0.90%	
32	Forestry Commission	6240	18,342	0.04%	
33	West Georgia Library	6510	230,000	0.48%	

34	Conservation Ag. Resources/AG-ED Center	7130	176,350	0.37%	
35	Planning & Zoning	7410	111,000	0.23%	
36	Planning & Zoning - Code Enforcement	7450	1,097,736	2.28%	
37	Economic Development	7520	670,000	1.39%	
38	Commissioner's Office	1301	924,800	1.92%	
39	Board of Elections	1402	405,980	0.84%	
40	Courthouse Admin.	1501	1,047,450	2.17%	
41	Purchasing Department	1517	203,075	0.42%	
42	Legal Office	1530	180,000	0.37%	
43	Information Technology	1535	167,300	0.35%	
44	Tax Commissioner	1545	854,700	1.77%	
45	Tax Assessor Office	1550	1,016,485	2.11%	
46	Gen. Admin. / Risk Mgmt.	1555	2,637,400	5.47%	
47	TOTAL CARROLL CO. BUDGET		\$48,237,472	100.00%	