



BOARD OF COMMISSIONERS
Budget Work Session Minutes FY 2023-2024
Historic Superior Court Room
May 10, 2023--2:00 P.M.

The Board of Commissioners held a meeting on Wednesday, May 10, 2023, in the Carroll County Historic Court House, 323 Newnan Street, Carrollton, Georgia.

Michelle Morgan, Chairman	P	Montrell McClendon, District 1	P
Clint M. Chance, District 2	P	Tommy Lee, District 3	P
Steve Fuller, District 4	P		
Ernie Reynolds, District 5	P	Stacey Blackmon, County Attorney	P
Danny Bailey, District 6	P	Dianne Roberts, Deputy County Clerk	P

Present=P Absent=A

CALL TO ORDER

Chairman Morgan called the May 10, 2023 Board of Commissioners Budget Work Session to order at 2:00 p.m.

SUMMARY OF BUDGET APPROPRIATIONS FOR FY 2023-2024

Finance Director, Alecia Searcy presented a summary of changes to the proposed budget appropriations to the General Fund Revenue Budget for Fiscal Year 2023-2024. The summary included proposed IT Cybersecurity software, Solid Waste GFL Contract and Personnel Costs. Departmental year end (June 30, 2023) purchases and employee retention bonuses were discussed and will be voted on at the upcoming June 7, 2023 Board of Commissioners meeting. The total budget increase proposed is 9% increase for Fiscal Year 2023-2024, which is in line with the CPI.

Georgia House Representative Tyler Paul Smith from the 18th District addressed the Board of Commissioners and updated them on current issues and legislation.

ADJOURNMENT

There being no further business for discussion, Chairman Morgan adjourned the meeting at 4:04 p.m.

Respectfully Submitted:



Dianne Roberts, Deputy, County Clerk



Michelle Morgan, Chairman