

**AGENDA**  
**CARROLL COUNTY, GEORGIA**  
**BOARD OF COMMISSIONERS SPECIAL CALLED MEETING**  
**June 22, 2021 - 4:00 PM**

1. CALL TO ORDER
2. ROLL CALL
3. INVOCATION
4. PLEDGE OF ALLEGIANCE
5. APPROVAL OF AGENDA
6. FINANCIAL SESSION

6.I. FY 2021 Budget Amendment

Consideration to approve the advertised FY2021 Budget Amendment to increase the General Fund Estimated Revenues in the amount of \$6,924,242 and increase the General Fund Appropriations in the amount of \$6,924,242. This amendment will increase DATE Fund Revenue in the amount of \$2,934 and increase the DATE Appropriation in the amount of \$2,934. This amendment will increase E-911 Fund Revenue in the amount of \$125,465 and increase the E-911 Appropriation in the amount of \$125,465. This amendment will increase Solid Waste Fund Revenue in the amount of \$6,867 and increase the Solid Waste Appropriation in the amount of \$6,867

*-Alecia Searcy, Finance Director*

Documents:

[BUDGET AMENDMENT FY2021.PDF](#)

7. ADJOURNMENT

*Persons with special needs relating to handicapped accessibility, disability, or foreign language shall contact the County Clerk at (770) 830-5800 at least five days prior to the meeting. This person can be located at the Commission Office, Historic Court House at 323 Newnan Street, Room 200, Carrollton, Georgia between the hours of 8:00 AM and 5:00 PM, Monday through Friday.*

CARROLL COUNTY, GEORGIA  
 NOTICE OF BUDGET AMENDMENTS  
 FOR THE FISCAL YEAR ENDING June 30, 2021

The Carroll County Board of Commissioners do hereby announce the General Fund budget, DATE, E-911 and Solid Waste Fund budget will be amended at their next meeting. This amendment will increase General Fund Estimated Revenues in the amount of \$6,924,242 and increase the General Fund Appropriations in the amount of \$6,924,242. This amendment will increase DATE Fund revenue in the amount of \$2,934 and increase the DATE Appropriation in the amount \$2,934. This amendment will increase E-911 Fund revenue in the amount of \$125,465 and increase the E-911 Appropriation in the amount \$125,465. This amendment will increase Solid Waste Fund revenue in the amount of \$6,867 and increase the Solid Waste Appropriation in the amount \$6,867.

**GENERAL FUND**

Estimated Revenues

| Account # | Description                 | Current Budget<br>Amount | Change           | Amended<br>Amount |
|-----------|-----------------------------|--------------------------|------------------|-------------------|
| 135400    | Fund Balance - Assigned     | -                        | 159,671          | 159,671           |
| 311315    | Motor Vehicle Ad Valorem    | 3,750,000                | 1,750,000        | 5,500,000         |
| 313300    | 1 % Sales Tax               | 10,600,000               | 2,600,000        | 13,200,000        |
| 316200    | Local Insurance Premium Tax | 4,770,000                | 251,031          | 5,021,031         |
| 331150    | Federal Grants-Indirect     | -                        | 1,954,275        | 1,954,275         |
| 336000    | Other Grants                | 52,000                   | 170,733          | 222,733           |
| 383000    | Reimbursement for Damage    | -                        | 38,532           | 38,532            |
|           |                             | <u>19,172,000</u>        | <u>6,924,242</u> | <u>26,096,242</u> |

Appropriations

| Department             | Account # | Description             | Current Budget<br>Amount | Change  | Amended<br>Amount |
|------------------------|-----------|-------------------------|--------------------------|---------|-------------------|
| Commissioner's Office  | 511100    | Salaries                | 736,000                  | 51,437  | 787,437           |
| Commissioner's Office  | 512100    | Insurance-Health        | 106,000                  | 8,000   | 114,000           |
| Commissioner's Office  | 512200    | Social Security         | 55,000                   | 5,407   | 60,407            |
| Elections              | 511100    | Salaries                | 155,000                  | 5,964   | 160,964           |
| Elections              | 512200    | Social Security         | 18,000                   | 729     | 18,729            |
| Elections              | 523950    | Elections Expenses      | 206,200                  | 169,533 | 375,733           |
| General Administration | 511100    | Salaries                | 418,000                  | 8,446   | 426,446           |
| General Administration | 512200    | Social Security         | 33,000                   | 1,292   | 34,292            |
| General Administration | 541300    | Facilities & Reno       | -                        | 668,535 | 668,535           |
| Information Technology | 511100    | Salaries                | 120,000                  | 80,812  | 200,812           |
| Information Technology | 512100    | Insurance-Health        | 37,000                   | 24,000  | 61,000            |
| Information Technology | 512200    | Social Security         | 10,200                   | 6,124   | 16,324            |
| Information Technology | 542310    | Computer Equipment      | 500                      | 250,000 | 250,500           |
| Tax Commissioner       | 511100    | Salaries                | 577,000                  | 15,485  | 592,485           |
| Tax Commissioner       | 512200    | Social Security         | 41,000                   | 2,369   | 43,369            |
| Tax Assessor           | 511100    | Salaries                | 713,000                  | 18,354  | 731,354           |
| Tax Assessor           | 512200    | Social Security         | 58,000                   | 2,808   | 60,808            |
| Tax Assessor           | 542310    | Computer Equipment      | -                        | 5,000   | 5,000             |
| Risk Management        | 523850    | Contractual Services    | 10,000                   | 50,000  | 60,000            |
| Risk Mgt               | 579990    | Contingency             | 9,900                    | 125,000 | 134,900           |
| Superior Court         | 511100    | Salaries                | 33,600                   | 3,573   | 37,173            |
| Superior Court         | 512200    | Social Security         | 8,000                    | 547     | 8,547             |
| Superior Court         | 542310    | Computer Equipment      | -                        | 25,000  | 25,000            |
| Clerk of Court         | 511100    | Salaries                | 836,000                  | 27,342  | 863,342           |
| Clerk of Court         | 512200    | Social Security         | 58,000                   | 4,183   | 62,183            |
| State Court            | 511100    | Salaries                | 150,000                  | 15,812  | 165,812           |
| State Court            | 512200    | Social Security         | 11,500                   | 124     | 11,624            |
| Solicitor's Office     | 511100    | Salaries                | 405,500                  | 8,717   | 414,217           |
| Solicitor's Office     | 512200    | Social Security         | 32,500                   | 1,334   | 33,834            |
| Solicitor's Office     | 542310    | Computers, Furn & Equip | -                        | 2,000   | 2,000             |
| Magistrate Court       | 511100    | Salaries                | 328,000                  | 9,962   | 337,962           |
| Magistrate Court       | 512200    | Social Security         | 25,000                   | 1,524   | 26,524            |
| Magistrate Court       | 542310    | Computers, Furn & Equip | -                        | 5,600   | 5,600             |
| Probate Court          | 511100    | Salaries                | 225,090                  | 10,016  | 235,106           |
| Probate Court          | 511200    | Temporary Labor         | 61,000                   | 10,000  | 71,000            |
| Probate Court          | 512200    | Social Security         | 21,000                   | 1,532   | 22,532            |
| Probate Court          | 521450    | Program Expense         | 282,000                  | 35,000  | 317,000           |
| Probate Court          | 542310    | Computers, Furn & Equip | -                        | 4,000   | 4,000             |

| Department                 | Account # | Description                  | Current Budget    | Change           | Amended           |
|----------------------------|-----------|------------------------------|-------------------|------------------|-------------------|
|                            |           |                              | Amount            |                  | Amount            |
| Juvenile Court             | 511100    | Salaries                     | 360,000           | 10,070           | 370,070           |
| Juvenile Court             | 512200    | Social Security              | 35,000            | 1,541            | 36,541            |
| Juvenile Court             | 542310    | Computer Equipment           | -                 | 3,500            | 3,500             |
| Public Defender            | 541300    | Facilities & Reno            | -                 | 3,000            | 3,000             |
| Public Defender            | 542310    | Computers, Furn & Equip      | -                 | 3,600            | 3,600             |
| Sheriff                    | 511100    | Salaries                     | 8,070,605         | 211,153          | 8,281,758         |
| Sheriff                    | 512200    | Social Security              | 615,045           | 32,306           | 647,351           |
| Sheriff                    | 522203    | Equip Repair and Maintenance | 30,000            | 2,000            | 32,000            |
| Sheriff                    | 541300    | Facilities & Reno            | -                 | 1,449,596        | 1,449,596         |
| Sheriff                    | 542110    | Equipment Purchases          | -                 | 90,000           | 90,000            |
| Sheriff                    | 542200    | Vehicles                     | -                 | 158,775          | 158,775           |
| Correctional Instit        | 511100    | Salaries                     | 1,424,200         | 52,409           | 1,476,609         |
| Correctional Instit        | 512200    | Social Security              | 97,500            | 8,019            | 105,519           |
| CI                         | 542110    | Equipment Purchases          | 5,000             | 25,000           | 30,000            |
| CI                         | 542310    | Computer Equipment           | 1,500             | 1,500            | 3,000             |
| Fire                       | 511100    | Salaries                     | 4,432,000         | 105,685          | 4,537,685         |
| Fire                       | 512200    | Social Security              | 356,000           | 16,170           | 372,170           |
| Fire                       | 522203    | Equip Repair and Maintenance | 15,000            | 2,000            | 17,000            |
| Fire                       | 531703    | Turn out gear                | -                 | 45,000           | 45,000            |
| Fire                       | 542300    | Furnitures & Fixtures        | -                 | 2,600            | 2,600             |
| Fire                       | 542310    | Computers, Furn & Equip      | -                 | 18,000           | 18,000            |
| Coroner's Office           | 511100    | Salaries                     | 33,900            | 1,083            | 34,983            |
| Coroner's Office           | 512100    | Insurance-Health             | 8,500             | 15,000           | 23,500            |
| Coroner's Office           | 512200    | Social Security              | 2,600             | 166              | 2,766             |
| Coroner's Office           | 542200    | Vehicles                     | -                 | 40,000           | 40,000            |
| 800 Mhz Telecommunications | 522203    | Equip R&M                    | -                 | 38,532           | 38,532            |
| Animal Shelter             | 511100    | Salaries                     | 308,000           | 16,956           | 324,956           |
| Animal Shelter             | 512100    | Insurance-Health             | 85,000            | 3,150            | 88,150            |
| Animal Shelter             | 512200    | Social Security              | 27,500            | 1,761            | 29,261            |
| Animal Shelter             | 522201    | Building R&M                 | 3,000             | 63,900           | 66,900            |
| Animal Shelter             | 531100    | Office Expense               | 5,000             | 2,100            | 7,100             |
| Animal Services            | 542110    | Equipment Purchase           | -                 | 16,500           | 16,500            |
| Animal Services            | 542310    | Computers, Furn              | -                 | 18,000           | 18,000            |
| Emergency Management       | 511100    | Salaries                     | 156,000           | 3,249            | 159,249           |
| Emergency Management       | 512200    | Social Security              | 11,500            | 497              | 11,997            |
| Public Works               | 511100    | Salaries                     | 2,608,000         | 597,085          | 3,205,085         |
| Public Works               | 512100    | Insurance-Health             | 750,000           | 30,000           | 780,000           |
| Public Works               | 512200    | Social Security              | 167,000           | 32,969           | 199,969           |
| Public Works               | 512400    | Retirement                   | 142,000           | 20,000           | 162,000           |
| Public Works               | 512700    | Worker's Comp                | 90,000            | 33,000           | 123,000           |
| Public Works               | 531270    | Gas & Oil                    | 185,000           | 185,000          | 370,000           |
| Public Works               | 542110    | Equipment Purchases          | -                 | 535,101          | 535,101           |
| Public Works               | 531710    | Asphalt                      | 75,000            | 75,000           | 150,000           |
| Solid Waste                | 521345    | Tipping Fees                 | 850,000           | 220,000          | 1,070,000         |
| Recreation                 | 511100    | Salaries                     | 430,000           | 24,201           | 454,201           |
| Recreation                 | 512200    | Social Security              | 42,500            | 3,703            | 46,203            |
| Recreation                 | 541300    | Facilities & Reno            | -                 | 500,000          | 500,000           |
| Recreation                 | 542310    | Computers, Furn              | -                 | 3,000            | 3,000             |
| Parks                      | 511100    | Salaries                     | 450,000           | 15,864           | 465,864           |
| Parks                      | 512200    | Social Security              | 40,000            | 2,427            | 42,427            |
| Parks                      | 541300    | Facilities & Reno            | -                 | 51,000           | 51,000            |
| Conservation Ag Resources  | 511100    | Salaries                     | 66,000            | 4,710            | 70,710            |
| Conservation Ag Resources  | 512200    | Social Security              | 9,500             | 721              | 10,221            |
| Conservation Ag            | 541300    | Facilities & Reno            | -                 | 140,000          | 140,000           |
| Planning & Zoning          | 521450    | Program Expense              | 118,000           | 2,000            | 120,000           |
| Code Enforcement           | 511100    | Salaries                     | 545,000           | 13,048           | 558,048           |
| Code Enforcement           | 512200    | Social Security              | 40,000            | 1,996            | 41,996            |
| Economic Development       | 521460    | County Development           | 140,000           | 169,770          | 309,770           |
| E-911                      | 611005    | Transfer out to E911         | -                 | 125,465          | 125,465           |
| DATE                       | 611002    | Transfer out to DATE         | -                 | 2,934            | 2,934             |
| Solid Waste                | 611010    | Transfer out to Solid Waste  | -                 | 6,867            | 6,867             |
|                            |           |                              | <b>28,611,840</b> | <b>6,924,242</b> | <b>35,536,082</b> |

**E-911 FUND**

| Estimated Revenues |                                | Current Budget | Change  | Amended |
|--------------------|--------------------------------|----------------|---------|---------|
| Account #          | Description                    | Amount         |         | Amount  |
| 391200             | Operating Transfer In-Gen Fund |                | 125,465 | 125,465 |

| Appropriations |           | Current Budget       | Change    | Amended   |
|----------------|-----------|----------------------|-----------|-----------|
| Department     | Account # | Description          | Amount    | Amount    |
| E-911          | 511100    | Salaries             | 1,226,000 | 1,251,555 |
| E-911          | 512200    | Social Security      | 94,000    | 97,910    |
| E-911          | 523850    | Contractual Services | 134,500   | 230,500   |
|                |           |                      | 1,454,500 | 1,579,965 |

**DATE**

| Estimated Revenues |                                | Current Budget | Change | Amended |
|--------------------|--------------------------------|----------------|--------|---------|
| Account #          | Description                    | Amount         |        | Amount  |
| 391200             | Operating Transfer In-Gen Fund |                | 2,934  | 2,934   |

| Appropriations |           | Current Budget  | Change  | Amended |
|----------------|-----------|-----------------|---------|---------|
| Department     | Account # | Description     | Amount  | Amount  |
| Drug Court     | 511100    | Salaries        | 138,000 | 140,545 |
| Drug Court     | 512200    | Social Security | 12,000  | 12,389  |
|                |           |                 | 150,000 | 152,934 |

**Solid Waste**

| Estimated Revenues |                                | Current Budget | Change | Amended |
|--------------------|--------------------------------|----------------|--------|---------|
| Account #          | Description                    | Amount         |        | Amount  |
| 391200             | Operating Transfer In-Gen Fund |                | 6,867  | 6,867   |

| Appropriations |           | Current Budget  | Change  | Amended |
|----------------|-----------|-----------------|---------|---------|
| Department     | Account # | Description     | Amount  | Amount  |
| Solid Waste    | 511100    | Salaries        | 225,000 | 230,956 |
| Solid Waste    | 512200    | Social Security | 18,500  | 19,411  |
|                |           |                 | 243,500 | 250,367 |