

AGENDA
CARROLL COUNTY, GEORGIA
BOARD OF COMMISSIONERS MEETING
March 3, 2020 - 6:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. INVOCATION

4. PLEDGE OF ALLEGIANCE

5. APPROVAL OF AGENDA

6. APPROVAL OF MINUTES

6.I. Retreat Meeting Minutes - January 31, 2020

Documents:

[200131 PLANNING RETREAT MINUTES.PDF](#)

6.II. Commission Meeting Minutes - February 4, 2020

Documents:

[200204 MIN.PDF](#)

7. PUBLIC COMMENTS

Speakers limited to three (3) minutes each.

8. PRESENTATIONS

8.I. Education SPLOST Presentation

-Scott Cowart, Superintendent, Carroll County Schools

-Dr. Mark Albertus, Superintendent, Carrollton City Schools

9. CONSENT AGENDA

Items under this action have been discussed at prior public meetings and will be presented for consideration as a single item. Only one vote will be taken.

9.I. SAFER Grant

Consideration of Federal Staffing for Adequate Fire and Emergency Response Grants (SAFER) to obtain funding for positions within Carroll County Fire Rescue

Documents:

[MEMO OF SUPPORT SAFER GRANT.PDF](#)

9.II. Mental Health Court Supplement Grant

Consideration of Mental Health Court's request to use the Mental Health Supplemental Grant to adjust the salary of case managers from \$36,000 to \$41,377 which aligns with the Council of Accountability Court Judges recommendation

Documents:

[MENTAL HEALTH COURT - GRANT.PDF](#)

9.III. Election Trailers

Consideration to ratify the Chairman's action to authorize the purchase of two (2) enclosed trailers for the Elections Office to meet the special needs for transporting the new election equipment

Documents:

[ELECTIONS OFFICE REQUEST.PDF](#)

9.IV. Butler Road - Abandonment

Consideration of Resolution to begin the process of abandoning 0.67 acre portion of Butler Road lying in Land Lot 180, District 9 of Carroll County

Documents:

[RESOLUTION TO BEGIN PROCESS OF ABANDONING RIGHT OF WAY - BUTLER ROAD.PDF](#)

10. FINANCIAL SESSION

10.I. Financial Recap - January 2020

-Alecia Searcy, Finance Director

Documents:

[JANUARY 2020 FINANCIALS.PDF](#)
[SPLOST JAN 20.PDF](#)

11. BUSINESS SESSION

11.I. TEFRA - Resolution

Consideration of a Resolution of the Board of Commissioners of Carroll County, Georgia Approving the Issuance of Revenue Anticipation Certificates by the Carroll City-County Hospital Authority for the benefit of Tanner Medical Center, Inc.

-Stacey Blackmon, County Attorney

Documents:

[COUNTY RESOLUTION - TEFRA - TMC 2020 BONDS.PDF](#)
[TEFRA HEARING - TMC 2020 BONDS.PDF](#)

11.II. TMC 2020 Bonds

Consideration of a Resolution of the Board of Commissioners of Carroll County, Georgia, to Approve the Execution and Delivery of a certain Intergovernmental Contract with the Carroll City-County Hospital Authority relating to the proposed insurance by the Carroll City-County Hospital Authority of its Revenue Anticipation Certificates from time to time in one or more series; Authorizing Carroll County to participate in the validation of such Revenue Anticipation Certificates; and for other purposes

-Stacey Blackmon, County Attorney

Documents:

[COUNTY RESOLUTION - TANNER 2020 CONTRACT APPROVAL.PDF](#)

12. ZONING SESSION

- *Janet Hyde, County Planner*

12.I. Rezoning - Nugget Road And Oak Grove Church Road

Consideration of Owner/Applicant: Joshua Henderson's Request (Application Z-20-02-01) for a Rezoning from R2 to Agricultural in order to combine 2.85 acres with adjacent property, lying in Land Lot 62 of the 11th District, Parcel #093-0101, located at Nugget Road and Oak Grove Church Road (Property is located in Commission District 5)

Documents:

[HENDERSON APPLICATION.PDF](#)

[PLANNING COMMISSION SYNOPSIS FEBRUARY 2020.PDF](#)

12.II. PUBLIC HEARING: Zoning Ordinance Amendment

Public Hearing and Consideration to Approve Resolutions and Ordinance of the Board of Commissioners of Carroll County regarding Amendments to the Carroll County Zoning Regulations

Documents:

[RESOLUTION TO AMEND ZONING ORDINANCE 2020.PDF](#)

[PLANNING COMMISSION SYNOPSIS FEBRUARY 2020.PDF](#)

13. EXECUTIVE SESSION

-*Real Estate Matters*

14. ADJOURNMENT

Persons with special needs relating to handicapped accessibility, disability, or foreign language shall contact the County Clerk at (770) 830-5800 at least five days prior to the meeting. This person can be located at the Commission Office, Historic Court House at 323 Newnan Street, Room 200, Carrollton, Georgia between the hours of 8:00 AM and 5:00 PM, Monday through Friday.



**PLANNING RETREAT
MINUTES
Carroll County Board of Commissioners
January 31, 2020**

Michelle Morgan, Chairman	P	Stacey Blackmon, County Attorney	P
Montrell McClendon, D-1	P	Avery Jackson, County Attorney	P
Clint Chance, D-2	P	Susan Mabry, County Clerk	P
Tommy Lee, D-3	P	Kristy McAdams, CDCC	P
Steve Fuller, D-4	P	Alecia Searcy, Finance Director	P
Ernie Reynolds, D-5	P	Anne Lee, HR Director	P
George Chambers, Vice-Chairman, D-6	P		

Present = P A = Absent

WELCOME & CALL TO ORDER

Chairman Michelle Morgan welcomed everyone and called the meeting to order at 8:00 a.m. She then introduced Theron Gay who would be the facilitator for the retreat.

Mr. Gay reviewed the meeting agenda and discussion topics. He said the goals of the retreat were to update the Board on what is going on in the County now and look forward to where the Board wants to go in the future. He stated his role as facilitator was to keep the meeting running smoothly and on schedule. He reviewed several sections of the County's Charter as it relates to the duties and powers of the Chairman and members of the Commission. The group then had a lengthy discussion as to the Board's leadership structure, relationships, meeting agendas, the abstention of votes, Robert's Rules of Order and the County's administrative code.

FIRE-RESCUE UPDATE

County Fire Chief Tim Padgett presented the Carroll County Fire Rescue 2019 Annual Report which included 2019 highlights as well as 2020 department goals. He also provided Fire Rescue's 5 Year Plan. The group discussed the different factors that affect the County's ISO rating. They also discussed the pros and cons of the department using EMS quick response vehicles to respond to medical incidents rather than sending a fire engine and the department's structure and staffing issues (full-time, part-time, and volunteers). Padgett said the department would like to have the Board's approval to apply for a SAFER Grant to assist with the department's staffing issues. Padgett also reviewed the department's needs for the upcoming SPLOST.

FY-2019 AUDIT PRESENTATION

Julie George and Clay Pilgrim of Rushton and Company presented a report of the County's Financial Statements for the fiscal year ended June 30, 2019. Ms. George advised the Board that the County's Finance staff had done a great job preparing the needed information for the audit in a timely manner allowing Rushton to issue the County's report in early December well ahead of state's requirements. She reviewed the financial statements explaining the government-wide statement of net position and statement of activities, the last five years of General Fund revenues and expenditures and the General Fund's fund balance.

ZONING ORDINANCE

Community Development Director Ben Skipper and County Planner Janet Hyde discussed the County's Zoning Ordinance. The plan is for the Commission to adopt the codified version of the current Ordinance at the March BOC meeting. Staff along with the County Attorney's office identified several items in the current Ordinance that need clarification and cleaning up to make it more user-friendly and easier for staff to enforce. The group discussed the facts that the current Ordinance has several provisions that are out of date and or do not comply with State law. The Board will consider these recommended updates at an upcoming meeting.

The Board also discussed the difficulties and issues related to regulating blighted properties within the County.

BOARD OF ASSESSORS

James Fulford, Chairman of the Carroll County Board of Assessors (BOA) addressed the group about the activities of the Tax Assessors Office including employee transitions; technology needs; state mandates relating to revaluations, the impact of the County's floating exemption; and issues with appeals that go to the Board of Equalization. Several Commissioners expressed concerns and unhappiness with the way the Tax Assessors Office and the way the staff treats the public. Mr. Fulford said that the BOA realized there were some issues within the department and they were working to try and resolve them.

FINANCE

Finance Director Alecia Searcy presented a mid-year review of the County's finances. Her overall assessment included cash reserves continuing to be at historic levels, the fund balance is still up significantly from this time last year, and that all departments continue to watch expenditures closely. Ms. Searcy reviewed the proposed Budget Calendar.

The group also discussed the possibility of the County's IT staff providing IT services to the Public Defender's office, raises for part-time employees when full-time employees receive raises, the need for a marketing/communications person; employee evaluations; and the possibility of the County recognizing public works employees as part of the County's public safety team.

SPLOST

The group discussed how they would like to see the monthly SPLOST financial reports presented. They also discussed the impact the restoration of the Court House would have on any undesignated funds that were currently reserved for that purpose. How to address the need for a County Administration Building both in the current SPLOST and the upcoming SPLOST was discussed. County Attorney Stacey Blackmon reviewed the timeline for the proposed upcoming SPLOST to appear on the November ballot. She stated that the official process would begin with the mayors meeting on March 18, 2020

and the projected revenue is \$117,000 total. There was a good deal of discussion about how to best educate the public about the SPLOST and how it impacts the County's operations, as well as how it may impact taxes.

REVIEW OF AGENDA ITEMS FOR THE FEBRUARY 4, 2020 BOC MEETING

The following agenda items were reviewed and discussed:

9.I **Financial Recap – December 2019**

Finance Director, Alecia Searcy presented the financial recap of County funds as of December 31, 2019 reporting revenues to date totaling \$39,223,285, expenditures to date totaling \$26,141,518, and a fund balance of \$27,272,164. She reported that revenues were running about \$3 million ahead of budget and that expenditures were slightly under budget.

10.I **Appointment – Board of Assessors**

Commissioner Reynolds has a recommendation for appointment to the Board of Assessors that he will present at the meeting.

10.II **Old Georgia State Patrol Post - Demolition**

Commissioner Chance advised that he had talked with City of Villa Rica officials as well as business owners and citizens and based on the deteriorating condition of the building they agreed that the Old Georgia State Patrol Post 4 building should be torn down.

11.III **Updates and Re-Adoption of the Carroll County Official Zoning Map**

Avery Jackson reviewed the Resolution re-adopting the County's Official Zoning Map showing all zoning changes that the BOC has approved over the past year.

ADJOURNMENT

There being no further discussion Mr. Gay adjourned the meeting at 5:20 p.m.

Susan A. Mabry, County Clerk

Michele Morgan, Chairman



MINUTES

CARROLL COUNTY, GEORGIA

BOARD OF COMMISSIONERS MEETING

February 4, 2020
6:00 P.M.

Notice: A complete video recording of this meeting can be viewed at www.carrollcountyga.com

The Board of Commissioners held a meeting on Tuesday, February 4, 2020, in the Historic Court House, Superior Court Room, 323 Newnan Street, 3rd Floor, Carrollton, Georgia.

Commissioners Present:

Michelle Morgan, Chairman
Montrell McClendon, District 1
Clint M. Chance, District 2
Steve Fuller, District 4
Ernie Reynolds, District 5
George Chambers, District 6

Commissioners Absent:

Tommy Lee, District 3

Staff Present:

Stacey Blackmon, County Attorney
Susan Mabry, County Clerk
Alecia Searcy, Finance Director
Anne Lee, Human Resource Director

CALL TO ORDER, INVOCATION, AND PLEDGE OF ALLEGIANCE

Chairman Morgan called the February 4, 2020 Board of Commissioners meeting to order at 6:00 p.m. Sydney Porter from the Carroll County 4H Club offered the Invocation and Lillian McDermott from the Carroll County 4H Club led the Pledge of Allegiance.

APPROVAL OF AGENDA

The February 4, 2020 Agenda was unanimously **approved** on a motion by Commissioner Reynolds and seconded by Commissioner Chambers.

APPROVAL OF MINUTES

The minutes of the January 2, 2020, Work Session and the January 7, 2020, Commission Meeting were unanimously **approved** as previously circulated, on a motion by Commissioner Chambers and seconded by Commissioner McClendon.

PUBLIC COMMENTS

There were no public comments.

8. SPECIAL PRESENTATIONS

8. I. Future Farmers of America (FFA) - Proclamation

Vice-Chairman George Chambers presented the Central High School FFA a proclamation declaring the week of February 10-18, 2020 "FFA Week in Carroll County."

8. II. West Georgia Technical College Update

Dr. Scott Rule, President of West Georgia Technical College gave the Board an update on the new West Georgia Technical College campus to be located in the Buffalo Creek Technology Park. Dr. Rule stated that construction would begin in the spring of 2020 with plans to open in June 2022.

8. III. Annual Report Update of Carroll Tomorrow/Chamber

Daniel Jackson, President, and CEO of Carroll Tomorrow presented the annual report of Carroll Tomorrow's Advantage Carroll 2020 Program. He noted that this is the 5th year of the 5-year plan and the organization will meet or exceed their goals by the end of the year. Mr. Jackson said that the groundwork had already begun for the next 5-year plan and he was looking forward to their continued partnership with the County.

9. FINANCIAL SESSION

9. I. Financial Recap – December 2019

Finance Director, Alecia Searcy presented the financial recap of County funds as of December 31, 2019 reporting revenues to date totaling \$39,223,285, expenditures to date totaling \$26,141,518, and a fund balance of \$27,272,164.

10. BUSINESS SESSION

10. I. Appointment - Board of Assessors

On a motion by Commissioner Reynolds and seconded by Commissioner Chambers, the Commission voted 6-0 (Lee absent) to appoint Jim Swinson to the Board of Assessors to fill a term that expired December 31, 2019.

10. II. Old Georgia State Patrol Post – Demolition

On a motion by Commissioner Chance and seconded by Commissioner McClendon, the Commission voted 6-0 (Lee absent) to approve a Resolution of the Board of Commissioners of Carroll County, Georgia, to demolish and dispose of County property, located at 746 West Bankhead Highway, Villa Rica, which formerly housed a Georgia State Patrol Post.

11. ZONING SESSION

- Janet Hyde, County Planner

11. I. Conditional Use – 151 Little New York Road

On a motion by Commissioner Reynolds and seconded by Commissioner McClendon, the Commission voted 6-0 (Lee absent) to approve Owner/ Applicant: Theresa Lee Hick's Request (Application C-20-01-01) for a Conditional Use for a Special Event Venue with the stipulations that they operate only three days a week (Friday, Saturday and Sunday); use a separate drive; and the conditional use stays with the current owner and does not transfer, lying in Land Lot 97 of the 5th District, Parcel #160-0075, located at 151 Little New York Road (Property is located in Commission District 5).

11. II. Rezoning – 3947, 4029, 4059 & 4095 Highway 27 North

On a motion by Commissioner Chambers and seconded by Commissioner Reynolds, the Commission voted 5-1 (Morgan opposed and Lee absent) to **deny** Owner/Applicant: Tim Dyer's Request (Application Z-20-01-01) for a Rezoning from Commercial to Agricultural with a Conditional Use for an RV Park, lying in Land Lots 324 and 341 of the 7th District, Parcel #'s 071-0020, 071-0098, 071-0021, 071-0137 and a portion of 071-0061, located at 3947, 4029, 4059 and 4095 Highway 27 North, including approximately 8.498 acres (Property is located in Commission District 6).

11. III. Updates and Re-Adoption of the Carroll County Official Zoning Map

On a motion by Commissioner Chance and seconded by Commissioner McClendon, the Commission voted 6-0 (Lee absent) to **approve** a Resolution and Ordinance of the Board of Commissioners of Carroll County to readopt the official Zoning Map of Carroll County, Georgia, to incorporate previously - adopted amendments.

12. ADJOURNMENT

There being no further business to come before the Commission, the same was adjourned at 7:10 p.m. on a motion by Commissioner McClendon and seconded by Commissioner Fuller.

Respectfully Submitted:

Susan A. Mabry, County Clerk

Michelle Morgan, Chairman



CARROLL COUNTY FIRE RESCUE

501 Old Newnan Road • Carrollton, Georgia 30117
P.O. Box 338 • Carrollton, Georgia 30112
Phone: 770.830.5880 • Fax: 770.830.5984
Email: ccfid@carrollcountyga.com
www.carrollcountyga.com

To: Carroll County Board of Commissioners

From: Tim Padgett, Fire Chief

Date: February 17, 2020

Subject: SAFER Grant

Carroll County has an opportunity under the federal Staffing for Adequate Fire and Emergency Response Grants (SAFER) to obtain funding for positions within Carroll County Fire Rescue. With the opening of two new fire stations, there is a need to hire additional firefighters to fully operate those stations, as well as a need for additional staff in the training division.

These positions must be maintained for three years at a 75/25 federal/local cost-share for the first two years and a 35/65 cost-share for the final year. Below is a breakdown of the county match per year.

Year 1 (SAFER funds to cover personnel hired this year for July 2020-Dec 2020) County Responsibility

6 personnel for Station 17 (2/shift; 3 shifts)	\$192,096.60 x 25%	=	\$48,024.15
6 personnel for Station 18 (2/shift; 3 shifts)	\$192,096.60 x 25%	=	\$48,024.15
1 position in training division – Training Captain	\$32,016.10 x 25%	=	<u>\$8,004.03</u>
Salary for new personnel (through SAFER Grant)			\$104,052.30

Year 2 (SAFER funds to cover all personnel hired Year 1 [Jan 2021-Dec 2021])

6 personnel for Station 17 (2/shift; 3 shifts)	\$384,193.20 x 25%	=	\$96,048.30
6 personnel for Station 18 (2/shift; 3 shifts)	\$384,193.20 x 25%	=	\$96,048.30
1 position in training division – Training Captain	\$64,032.20 x 25%	=	<u>\$16,008.05</u>
Year 2 Salary for Year 1 personnel (through SAFER Grant)			\$208,104.65

Year 3 (SAFER Funds to cover all personnel hired Year 1 [Jan 2022-Dec 2022])

6 personnel for Station 17 (2/shift; 3 shifts)	\$384,193.20 x 65%	=	\$249,725.58
6 personnel for Station 18 (2/shift; 3 shifts)	\$384,193.20 x 65%	=	\$249,725.58
1 position in training division – Training Captain	\$64,032.20 x 65%	=	<u>\$39,576.20</u>
Year 3 Salary for Year 1 personnel (through SAFER Grant)			\$539,027.36

Year 4 (SAFER Funds have ended and county pays entire salary [Jan 2023-Dec 2023])

6 personnel for Station 17 (2/shift; 3 shifts)			\$384,193.20
6 personnel for Station 18 (2/shift; 3 shifts)			\$384,193.20
1 position in training division – Training Captain			<u>\$64,032.20</u>
Year 4 Salary for Year 1 personnel			\$832,418.60

The grant will open for applications in March 2020, and I respectfully ask for your support in the county submitting an application.

**Carroll County Mental
Health Court**

Memo

To: Susan Mabry
From: Tiffany Hutchinson
cc: Carroll County BOC
Date: 01/22/2020
Re: Carroll County BOC Agenda Request: Mental Health Court Supplemental Grant

To Whom It May Concern:

The Carroll County Mental Health Court was awarded a supplemental grant in the amount of \$7,377. \$2,000 is allocated to purchase Uber cards. Many of the Mental Health Court participants do not have transportation to attend Mental Health Court activities; therefore, the Mental Health Court grant receives funds for transportation to purchase Uber cards for participants so they can have an opportunity to participate in the program regardless of whether or not they have transportation.

\$5,377 of the supplemental grant funds are allocated to the Case Manager position. The current salary for the Case Manager position is \$36,000; the Court is requesting to adjust the salary to \$41,377 which aligns with the Council of Accountability Court Judges recommendation specifically for Mental Health Court case managers.

Please note that all grant funds are reimbursed to Carroll County at the end of the Fiscal Year.

If you have further questions, I can be reached at thutchinson@troupco.org.

Sincerely,

Tiffany Hutchinson, MS, LAPC, NCC
Coordinator, Coweta Circuit Mental Health Court

OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE COORDINATING COUNCIL
SUPPLEMENTAL SUBGRANT AWARD
ACCOUNTABILITY COURT GRANT

SUBGRANTEE: Troup County BOC SUPPLEMENTAL STATE FUNDS: \$7,377

IMPLEMENTING AGENCY: Coweta Judicial Circuit Mental Health

PROJECT NAME: ACCOUNTABILITY COURT

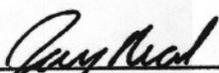
SUBGRANT NUMBER: J20-8-061 GRANT PERIOD: 01/01/20-06/30/20

This award is made under the Accountability Courts State of Georgia Grant program. The purpose of the Accountability Court Grants program is to make grants to local courts and judicial circuits to establish specialty courts or dockets to address offenders arrested for drug charges or mental health issues. This grant program is subject to the administrative rules established by the Criminal Justice Coordinating Council.

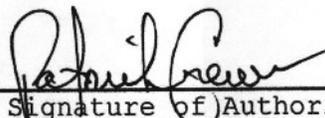
This Subgrant shall become effective on the beginning date of the grant period, provided that a properly executed original of this "Subgrant Award" is returned to the Criminal Justice Coordinating Council by January 01, 2020.

AGENCY APPROVAL

SUBGRANTEE APPROVAL



Jay Neal, Director
Criminal Justice Coordinating Council



Signature of Authorized Official

Date Executed: 01/01/20

Patrick Crews, BOC Chairman
Typed Name & Title of Authorized Official

586000896
Employer Tax Identification Number (EIN)

Elections Office Request to Purchase Two Custom Built Enclosed Trailers For Transporting Election Equipment

At the January 7, 2020, BOC meeting the Board voted to approve two Budget Amendments for Elections in the amounts of \$46,200 and \$28,050 for the purpose of covering the extra requirements of the new voting system. The \$28,050 amount was to be partially offset by a grant from the State of Georgia. The budget amendment amounts were based on the "estimated" purchase prices for the items needed.

Elections Supervisor, Greg Rigby has advised that it turns out the actual amount for the security items is \$6,200 and they have spent \$10,186 for general implementation equipment totaling \$16,386. This leaves a balance of \$11,664 in the original \$28,050 funds that are being offset by the state grant. The grant pays 75% on security and 50% on general implementation, up to a total of \$15,000. So as of now, the County will qualify for \$9,740 in additional grant monies.

Greg has asked that the remaining \$11,664 be used to purchase two much-needed trailers to transport election equipment from the Elections Office to all of the precincts. The enclosed trailers are custom built in Georgia with 12" centers, heavy-duty 5200 lb. axels, and double e-tracks for straps, to accommodate the special needs for transporting the election equipment. The two trailers will cost a total of \$11,410 and the state grant will pay an additional \$5,260 towards the cost of the trailers. The cost to rent two trailers for the five upcoming elections would be \$7,200.

Greg is not asking for any additional funds. He is only asking to use the funds he already has to purchase something different than was originally presented to the Board. Time is of the essence here - he needed to go ahead and place the order for the trailers so that they can get them before Election Day. The manufacturer needs a three weeks lead time to build before they can be picked up.

Since we did not meet until March 3rd, the Chairman authorized Greg to go ahead and place the order for the two trailers and ask that the Commission ratify the Chairman's action at the March meeting.

The trailers will be securely stored at Public Works and will be available for use by any county department.

RESOLUTION TO BEGIN THE PROCESS OF ABANDONING
0.67 ACRE PORTION OF BUTLER ROAD LYING IN
LAND LOT 180, DISTRICT 9 OF CARROLL COUNTY

WHEREAS, O.C.G.A. § 36-5-22.1 authorizes the governing authority to establish, alter, or abolish roads, bridges, and ferries within its jurisdiction in conformity to law, and O.C.G.A. § 32-7-1 authorizes the County to abandon public roads; and

WHEREAS, the portion of Butler Road and its right of way identified as "TRACT 1 0.33 ACRE " and "TRACT 2 0.34 ACRE" on the survey attached as Exhibit "A", are no longer used for any public purpose;

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Carroll County, Georgia that the process of abandoning a former portion of Butler Road and its right of way identified as "TRACT 1 0.33 ACRE " and "TRACT 2 0.34 ACRE" on the survey attached as Exhibit "A", lying in Land Lot 180, District 9 of Carroll County, be commenced to allow notice be issued to property owners located thereon, publication of the proposed abandonment in the County's legal organ as required by law, and to hold a public hearing on the issue.

This ___ day of _____, 2020

CARROLL COUNTY, GEORGIA

By: _____
Michelle Morgan, Chairman of
Carroll County Board of Commissioners

Attest:

Susan A. Mabry, County Clerk

(County Seal)

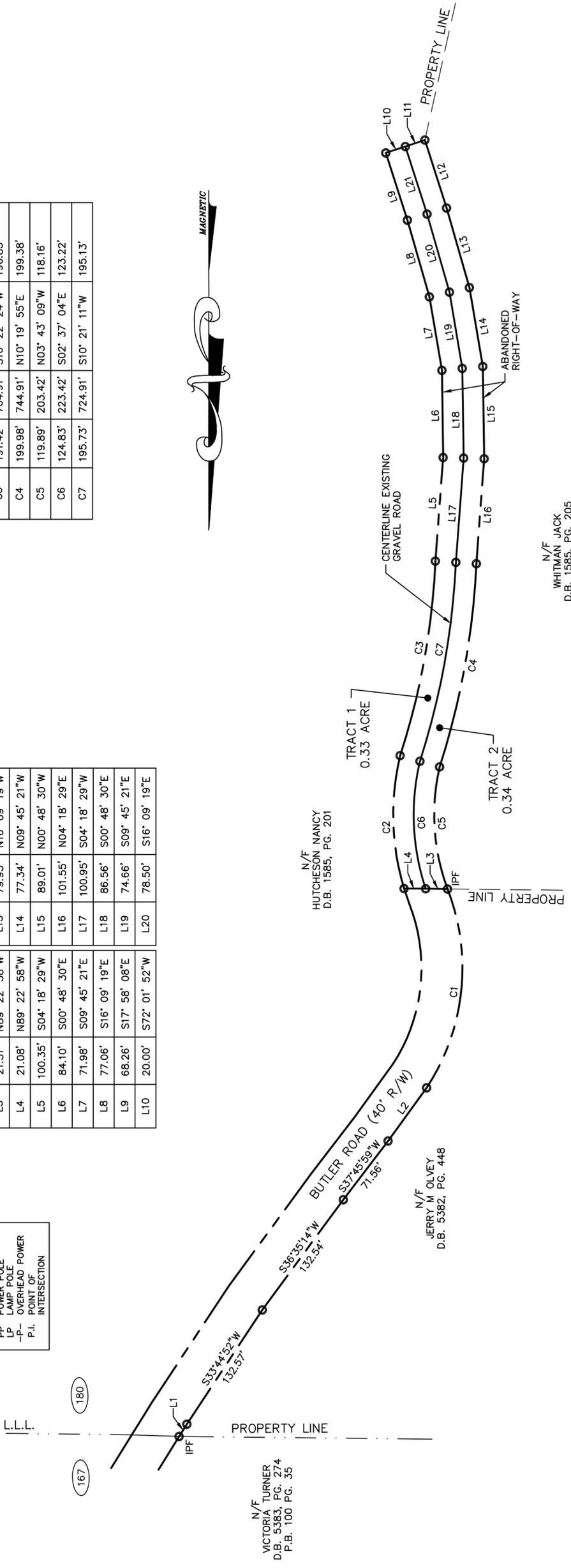
EXHIBIT "A"

[SEE ATTACHED]

LEGEND

101	HOUSE NUMBER
10	LOT NUMBER
○	PROPERTY CORNER
—	PROPERTY LINE
○	IRON PIN FOUND
IPF	IRON PIN FOUND (UNLESS NOTED)
IPP	IRON PIN PLACED (1/2" REBAR)
OTF	OPEN TOP PIPE
CIP	CRIMPED TOP PIPE
R/W	RIGHT OF WAY
---	R/W MONUMENT
23	LAND LOT NUMBER
L.L.L.	LAND LOT LINE
---	LAND LOT LINE
E.O.P.	EDGE OF PAVEMENT
-X-	FENCE LINE
○	LAMP POLE
○	UTILITY POLE
PP	POWER POLE
LP	LAMP POLE
-P-	OVERHEAD POWER
P.I.	POINT OF INTERSECTION

RESERVED FOR CLERK OF COURT



Curve Table

Curve #	Length	Radius	Chord Direction	Chord Length
C1	200.57'	207.91'	S06° 04' 33"W	192.88'
C2	129.90'	243.42'	S01° 42' 03"E	128.37'
C3	191.42'	704.91'	S10° 22' 24"W	190.83'
C4	199.98'	744.91'	N10° 19' 55"E	199.38'
C5	119.89'	203.42'	N03° 43' 09"W	118.16'
C6	124.83'	223.42'	S02° 37' 04"E	123.22'
C7	195.73'	724.91'	S10° 21' 11"W	195.13'

Parcel Line Table

Line #	Length	Direction
L21	68.57'	S17° 58' 08"E

Parcel Line Table

Line #	Length	Direction
L11	20.00'	S72° 01' 52"W
L12	68.89'	N17° 58' 08"W
L13	79.93'	N16° 09' 19"W
L14	77.34'	N09° 45' 21"W
L15	89.01'	N00° 48' 30"W
L16	101.55'	N04° 18' 29"E
L17	100.95'	S04° 18' 29"W
L18	86.56'	S00° 48' 30"E
L19	74.66'	S09° 45' 21"E
L20	78.50'	S16° 09' 19"E

Parcel Line Table

Line #	Length	Direction
L1	14.10'	S32° 07' 27"W
L2	63.64'	S36° 07' 19"W
L3	21.31'	N89° 22' 58"W
L4	21.08'	N89° 22' 58"W
L5	100.35'	S04° 18' 29"W
L6	84.10'	S00° 48' 30"E
L7	71.98'	S09° 45' 21"E
L8	77.06'	S16° 09' 19"E
L9	68.26'	S17° 58' 08"E
L10	20.00'	S72° 01' 52"W



N/F
VICTORIA TURNER
D.B. 5383, PG. 274
P.B. 100 PG. 35

N/F
HUTCHESON NANCY
D.B. 1585, PG. 201

N/F
JERRY M. OLVEY
D.B. 5382, PG. 448

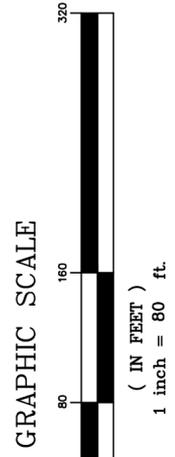
N/F
WHITMAN JACK
D.B. 1585, PG. 205

NOTE: ADJOINING PROPERTY OWNERS TO RETAIN AN INGRESS/EGRESS EASEMENT WITHIN THE ABANDONED RIGHT OF WAY

SURVEYORS CERTIFICATION

THIS PLAT IS A RETRACEMENT OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT SUBDIVIDE OR CREATE A NEW PARCEL OR MAKE ANY CHANGES TO ANY REAL PROPERTY BOUNDARIES. THE RECORDING INFORMATION OF THE DOCUMENTS, MAPS, PLATS, OR OTHER INSTRUMENTS WHICH CREATED THE PARCEL OR PARCELS ARE STATED HEREON. **RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND.** FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR THE PROPERTY SURVEYS IN THE GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67.

GA. REG. L.S. #3125 MICHAEL D. CRAWFORD



CLOSURE

THE FIELD DATA UPON THIS MAP OR PLAT IS BASED UPON A CLOSURE PRECISION OF ONE FOOT IN 100,000 FEET AND AN ANGULAR ERROR OF 5 SECONDS OF AN ARC. THE CLOSURE WAS ADJUSTED USING CRANDALL RULE.

TOPCON 233 WAS USED TO OBTAIN THE LINEAR AND ANGULAR MEASUREMENTS USED IN THE PREPARATION OF THIS PLAT.

THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 300,000 FEET.

GENERAL NOTES

- NO TITLE OR ABSTRACT RESEARCH WAS PERFORMED BY THE SURVEYOR FOR THIS SURVEY.
- WARNING:** THIS PLAT OF SURVEY MAKES NO WARRANTY OR GUARANTEE AS TO THE EXISTENCE OF ANY EASEMENTS OR RIGHTS OF WAY OF ANY TYPE NO ABSTRACT OR TITLE SEARCH WAS PERFORMED TO DETERMINE THE EXISTENCE OF ANY EASEMENTS OR RIGHTS OF WAY.
- NO WARRANTY OR GUARANTEE AS TO THE EXISTENCE OR LOCATION OF UNDERGROUND STRUCTURES IS IMPLIED, ONLY THOSE ITEMS SHOWN.
- NO WARRANTY OR GUARANTEE AS TO ENVIRONMENTAL ISSUES HAS BEEN IMPLIED, ONLY THOSE ITEMS SHOWN HEREON HAVE BEEN ADDRESSED.
- ONLY ACTS OF POSSESSION, IF ANY, THAT ARE VISIBLE FROM CASUAL INSPECTION OF THE PROPERTY ARE SHOWN HEREON. NO WARRANTY OR GUARANTEE IS IMPLIED AS TO THE EXISTENCE OF ANY RIGHTS OF WAY OR EASEMENTS TO THE LANDS SHOWN AND DESCRIBED HEREON.
- THE ACCEPTANCE OF THE PLAT HEREON AND MONUMENTS USED AND SET DURING THE COURSE OF THIS SURVEY SHALL BE LIMITED TO THE WORK OR CONTRACT SPECIFICALLY REFERENCED TO THE AMOUNT NOT TO EXCEED THE FEE CHARGED. IF ADDITIONAL LIABILITY IS REQUIRED BY THE CLIENT, THEN AN AMOUNT OF 1% OF THE TOTAL LIABILITY REQUEST MUST BE PAID TO THE SURVEYOR PRIOR TO COMMENCEMENT OF WORK.
- NO WARRANTY OR GUARANTEE AS TO COUNTY OR CITY ORDINANCE ISSUES, TO INCLUDE SET BACKS, HAS BEEN IMPLIED, ONLY THOSE ITEMS SHOWN HAVE BEEN ADDRESSED.

GEORGIA & WEST, INC.
ENGINEERING • LAND SURVEYING • LAND PLANNING

105 CORPORATE DRIVE
CARROLLTON, GA. 30117
E-MAIL: mailbox@georgiandwest.com

OFFICE (770) 834-4694
FAX (770) 834-1005



RIGHT-OF-WAY ABANDONMENT PLAT FOR:
DAN HUTCHESON

LOCATED IN LAND LOT 180 DISTRICT 9
CARROLL COUNTY, GEORGIA
SCALE: 1" = 80'
CHECKED BY: JN190205
DATE: 02-20-2019
REVISED: 02-28-2019
3-19-036

General Fund
January 2020

Carroll County, Georgia
General Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Seven Months Ended January 31, 2020

	Current Month	Year to Date	Budget Amount	Unrealized Balance	Prior Year to Date	Prior Year Budget Amount
Revenues						
Taxes	2,993,859	36,624,379	43,787,500	7,163,121	34,075,655	40,658,300
Licenses and permits	52,515	373,444	509,500	136,056	275,518	503,000
Fines, fees and forfeitures	172,220	1,247,062	2,193,000	945,938	1,223,015	2,113,700
Charges for Services	472,647	3,983,864	5,651,300	1,667,436	3,557,176	5,925,950
Intergovernmental	12,087	225,636	440,000	214,364	162,030	523,050
Interest	45,175	155,935	211,600	55,665	131,538	60,500
Contributions	3,975	50,219	8,000	(42,219)	9,861	10,000
Other	32,606	347,831	532,100	184,269	369,165	519,000
Total Revenues	3,785,084	43,008,370	53,333,000	10,324,630	39,803,958	50,313,500
Expenditures						
General government						
County Commission	82,540	644,647	1,244,083	599,436	644,090	1,115,600
County Attorney	27,891	88,194	200,000	111,806	73,230	200,000
Elections	27,166	204,712	412,113	207,401	243,467	354,500
General Administration	116,910	895,556	1,529,348	633,792	782,487	1,449,740
Risk Management	11,768	719,164	1,024,505	305,341	825,515	1,047,376
Information Technology Services	21,114	137,270	269,887	132,617	129,152	225,300
Property Tax Appraisal	84,244	586,685	1,252,862	666,177	581,959	1,191,080
Tax Commissioner	79,763	550,688	954,214	403,526	501,225	931,190
Judicial						
District Attorney	92,786	654,560	1,113,423	458,863	655,348	1,113,423
Juvenile Court	81,578	579,405	1,015,040	435,635	540,449	976,900
Magistrate Court	39,991	293,795	544,587	250,792	278,132	533,725
Probate Court	37,265	278,107	448,625	170,518	227,874	449,525
Clerk of Courts	97,375	761,889	1,263,940	502,051	627,039	1,127,450
Solicitor State Court	38,677	259,576	531,885	272,309	234,832	431,400
Superior Court	31,354	276,887	526,800	249,913	298,283	473,250
Public Defender	79,273	553,246	945,758	392,512	555,056	945,558
State Court	27,122	197,362	363,995	166,633	184,964	340,700
CASA	10,000	10,000	10,000	-	-	10,000
Public Safety						
800 MgH Telecommunications	-	210,350	216,000	5,650	185,000	190,000
Coroner	6,836	42,702	85,195	42,493	44,852	82,205
Animal Services	56,870	383,070	746,197	363,127	388,115	716,900
Ambulance Service	94,750	663,250	1,137,000	473,750	663,250	1,137,000
Emergency Management	19,575	137,515	262,855	125,340	127,376	236,000
Fire Department	630,150	4,404,541	8,190,728	3,786,187	4,228,131	7,787,748
Correctional Institute	289,799	1,701,487	3,124,042	1,422,555	1,571,078	2,908,410
Sheriff	1,297,511	8,673,608	14,901,400	6,227,792	7,920,356	14,366,700
Public Works						
Public Works Department	383,324	2,624,924	4,003,863	1,378,939	2,420,543	3,715,922
Solid Waste Disposal and Recycling	196,710	1,202,075	2,127,000	924,925	1,100,256	1,845,000
Health and Welfare						
Health Department	-	40,140	40,140	-	40,140	40,140
Welfare	-	1,650	89,840	88,190	765	89,840
Mental Health	2,083	14,583	27,500	12,917	14,583	27,500
Transit Program	3,081	28,853	35,000	6,147	437	35,000
Other Programs	2,500	40,000	40,000	-	16,667	40,000
Culture and Recreation						
Recreation Department	352,143	987,678	1,794,138	806,460	930,990	1,719,580
Parks	72,997	595,863	1,040,923	445,060	567,178	915,500

Carroll County, Georgia
General Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Seven Months Ended January 31, 2020

	Current Month	Year to Date	Budget Amount	Unrealized Balance	Prior Year to Date	Prior Year Budget Amount
Libraries	-	250,000	250,000	-	250,000	250,000
Housing and Development						
Economic Development Assistance	-	128,689	165,000	36,311	63,298	165,000
County Extension Service	13,460	112,415	223,495	111,080	105,631	232,938
Planning and Zoning	55,741	523,463	934,019	410,556	511,585	895,400
Debt Service						
Capital Lease	93,000	184,000	184,000	-	-	-
Capital Lease-Interest	54,203	110,471	63,600	(46,871)	-	-
Total Expenditures	4,611,551	30,753,071	53,333,000	22,579,929	28,533,333	50,313,500
Excess (deficiency) of revenues over expenditures	(826,467)	12,255,299	-	-	11,270,625	-
Other Financing Sources (Uses)						
Transfers- in	-	-	-	-	-	-
Total Other Financing Sources/Uses	-	-	-	-	-	-
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses		12,255,299	-	-	11,270,625	-
Fund Balance, July 1		14,190,397			11,597,094	
Fund Balance, January 31		26,445,696			22,867,719	
% of Revenue Budget Realized	7.10%	80.64%			79.11%	
% of Expenditure Budget Realized	8.65%	57.66%			56.71%	

Carroll County, Georgia
General Fund
Schedule of Revenues
For the Seven Months Ended January 31, 2020

	Current Month	Year to Date	Annual Budget Amount	Unrealized Balance	Prior Year to Date	Prior Year Annual Budget Amount
Taxes						
General property taxes						
Real and personal tax	1,145,743	19,868,989	21,741,000	1,872,011	19,512,274	20,882,000
Motor vehicle tax	462,401	3,164,149	3,460,000	295,851	2,110,789	2,890,000
Mobile home tax	12,728	23,525	61,000	37,475	9,138	63,500
Cost, penalties and interst	38,462	237,048	349,500	112,452	201,352	578,800
Total general property taxes	1,659,334	23,293,712	25,611,500	2,317,788	21,833,553	24,414,300
Local option sales tax	1,074,609	6,818,921	10,750,000	3,931,079	6,439,403	9,675,000
Insurance premium tax	-	4,767,605	4,660,000	(107,605)	4,446,876	4,150,000
Intangibles tax	77,072	500,341	560,000	59,659	337,730	460,000
Real estate transfer tax	19,932	156,828	150,000	(6,828)	106,720	133,000
Beer and wine tax	30,976	216,347	392,000	175,653	236,453	389,000
Franchise tax	72,197	278,206	400,000	121,794	273,351	435,000
Local energy excise tax	46,292	384,239	450,000	65,761	297,932	300,000
Occupational tax	13,446	208,180	814,000	605,820	103,637	702,000
Total taxes	2,993,859	36,624,379	43,787,500	7,163,121	34,075,655	40,658,300
Licenses and Permits						
Alcohol licenses	3,000	25,810	29,500	3,690	1,050	28,000
Building Permits	49,515	347,634	480,000	132,366	274,468	475,000
Total licenses and permits	52,515	373,444	509,500	136,056	275,518	503,000
Fines, fees and forfeitures	172,220	1,247,062	2,193,000	945,938	1,223,015	2,113,700
Charges for Services						
Prisoner board	168,511	1,178,513	2,001,200	822,687	1,046,955	2,030,000
Recreation fees	56,155	247,425	489,500	242,075	227,906	440,500
Park fees	16,896	271,517	469,000	197,483	273,460	501,000
Collection commissions	92,280	1,363,221	1,655,600	292,379	1,437,037	1,538,950
Animal Services	7,260	43,029	75,000	31,971	30,603	100,000
Reimbursement of joint expenses	38,833	283,000	466,000	183,000	254,167	600,000
Other charges for services	92,712	597,158	495,000	(102,158)	287,048	715,500
Total charges for services	472,647	3,983,864	5,651,300	1,667,436	3,557,176	5,925,950
Intergovernmental	12,087	225,636	440,000	214,364	162,030	523,050
Interest	45,175	155,935	211,600	55,665	131,538	60,500
Contributions	3,975	50,219	8,000	(42,219)	9,861	10,000
Other						
Rental Income	28,332	214,173	336,200	122,027	212,691	330,200
Miscellaneous	4,274	133,658	195,900	62,242	156,474	188,800
Total other	32,606	347,831	532,100	184,269	369,165	519,000
Total Revenues	3,785,085	43,008,370	53,333,000	10,324,630	39,803,958	50,313,500

Carroll County, Georgia
Schedule of Cash Balances
As of January 31

	2020	2019	Change	2018
General Fund				
Operating	23,831,023	19,979,579	3,851,444	16,754,600
Payroll	9,967	4,831	5,136	4,343
Worker's Comp Escrow	1,685,719	1,657,230	28,489	1,638,917
Animal Shelter Contributions	80,718	62,893	17,825	49,939
Local Emergency Planning Commission	10,326	10,655	(329)	11,389
Health Insurance	311,051	220,415	90,636	55,829
Mental Health Advocates	879	842	37	842
Maureen Jenkins Animal Trust	503	500	3	498
Cash on Hand	4,660	4,660	-	4,104
	25,934,846	21,941,605	3,993,241	18,520,461
E-911 Telephone Fund				
Operating	248,511	546,122	(297,611)	649,364
SPLOST 2008				
SPLOST 2008	-	-	-	-
Carroll County Capital Projects	-	55,938	(55,938)	245,559
	-	55,938	(55,938)	245,559
SPLOST 2015				
SPLOST 2015	6,178,776	5,994,691	184,085	11,957,667
Carroll County Capital Projects	892,715	4,485,475	(3,592,760)	297,501
Construction Fund 2013	-	3	(3)	1,248,839
LMIG Fund	3,490,101	1,491,280	1,998,821	1,853,494
	10,561,592	11,971,449	(1,409,857)	15,357,501
Series 2013 Debt Service				
Cash in Bank	7,307,821	7,186,294	121,527	7,138,814
Landfill Fund				
Cash in Bank	759,725	806,698	(46,973)	1,274,867
Cash on Hand	600	600	-	600
	760,325	807,298	(46,973)	1,275,467
Landfill Post Closure				
Cash in Bank	2,266,217	2,442,195	(175,978)	2,448,594

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Carroll County
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 07

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 GENERAL FUND								
100 311100	CURRENT FY TAXES	-21,427,000	-21,427,000	-19,546,179.64	-1,125,129.91	.00	-1,880,820.36	91.2%
100 311200	PRIOR FY TAXES	-250,000	-250,000	-282,216.52	-16,716.03	.00	32,216.52	112.9%
100 311310	CURRENT FY AUTO TAX	-1,910,000	-1,910,000	-384,455.29	-27,588.84	.00	-1,525,544.71	20.1%
100 311315	MOTOR VEH TITLE AD VAL	-1,550,000	-1,550,000	-2,779,464.42	-434,811.96	.00	1,229,464.42	179.3%
100 311320	CURRENT FY M / H TAX	-58,000	-58,000	-22,977.74	-12,728.28	.00	-35,022.26	39.6%
100 311340	RECORDING INTANGIBLES	-560,000	-560,000	-500,340.67	-77,072.27	.00	-59,659.33	89.3%
100 311350	RAILROAD EQUIPMENT TAX	-25,000	-25,000	-24,489.15	.00	.00	-510.85	98.0%
100 311410	PRIOR FY AUTO TAX	0	0	-229.52	.00	.00	229.52	100.0%
100 311420	PRIOR FY M/H TAX	-3,000	-3,000	-547.56	.00	.00	-2,452.44	18.3%
100 311600	STATE OF GA REAL ESTATE	-150,000	-150,000	-156,827.65	-19,932.45	.00	6,827.65	104.6%
100 311750	CATV SUBSCRIBERS	-400,000	-400,000	-278,205.66	-72,196.97	.00	-121,794.34	69.6%
100 313100	1% SALES TAX	-10,750,000	-10,750,000	-6,818,921.18	-1,074,609.27	.00	-3,931,078.82	63.4%
100 313115	NOD TAXES	-39,000	-39,000	-16,104.00	-3,896.81	.00	-22,896.00	41.3%
100 313930	CURRENT FY M/H COMM	-3,000	-3,000	-1,304.92	-726.57	.00	-1,695.08	43.5%
100 313931	PRIOR FY M/H COMMISSION	-100	-100	-26.50	.00	.00	-73.50	26.5%
100 313940	CURRENT FY AUTO COMM	-225,000	-225,000	-103,907.13	-12,610.27	.00	-121,092.87	46.2%
100 314100	HOTEL-MOTEL TAX RECEIPT	-19,000	-19,000	-12,789.41	-1,684.92	.00	-6,210.59	67.3%
100 314200	BEER & WINE	-392,000	-392,000	-216,346.99	-30,976.01	.00	-175,653.01	55.2%
100 314500	LOCAL ENERGY EXCISE TAX	-450,000	-450,000	-384,238.87	-46,291.98	.00	-65,761.13	85.4%
100 316200	LOCAL INSURANCE PREM TA	-4,660,000	-4,660,000	-4,767,605.43	.00	.00	107,605.43	102.3%
100 316300	FINANCIAL INSTITUTE TAX	-160,000	-160,000	.00	.00	.00	-160,000.00	.0%
100 319110	CURRENT FY PENALTY	-10,000	-10,000	-9,741.28	-225.98	.00	-258.72	97.4%
100 319111	PRIOR FY PENALTIES	-135,000	-135,000	-98,384.69	-9,959.33	.00	-36,615.31	72.9%
100 319112	CURRENT FY INT ON TAXES	-10,000	-10,000	-8,310.41	-4,107.06	.00	-1,689.59	83.1%
100 319113	PRIOR FY INT ON TAXES	-75,000	-75,000	-39,506.90	-12,255.41	.00	-35,493.10	52.7%
100 319150	CURRENT FY M/H PENALTY	-3,500	-3,500	-3,481.95	-22.85	.00	-18.05	99.5%
100 319160	PRIOR FY M/H PENALTY	-1,000	-1,000	-244.38	.00	.00	-755.62	24.4%
100 321000	BUSINESS LICENSE	-635,000	-635,000	-195,390.86	-11,761.03	.00	-439,609.14	30.8%
100 321100	BEER & WINE LICENSE	-29,500	-29,500	-25,810.00	-3,000.00	.00	-3,690.00	87.5%
100 322220	HOUSE ESCOURT FEES	0	0	-900.00	-150.00	.00	900.00	100.0%
100 323100	BUILDING PERMITS	-480,000	-480,000	-347,634.47	-49,515.02	.00	-132,365.53	72.4%
100 324300	CURRENT FY AUTO PENALTY	-115,000	-115,000	-77,074.01	-11,891.76	.00	-37,925.99	67.0%
100 324301	PRIOR FY AUTO PENALTY	0	0	-304.37	.00	.00	304.37	100.0%
100 331121	DOJ EDWARD BYRNE GRANT	-10,000	-10,000	-13,679.00	.00	.00	3,679.00	136.8%
100 331132	GEMA OPERATING GRANT	-33,000	-33,000	-33,158.00	.00	.00	158.00	100.5%
100 331134	FOREST LAND PROT ACT GR	-4,000	-4,000	-3,836.72	.00	.00	-163.28	95.9%
100 331135	GEMA FEDERAL DISASTER G	0	0	-59,114.94	.00	.00	59,114.94	100.0%
100 331139	BULLET PROOF VEST	0	0	-2,754.48	.00	.00	2,754.48	100.0%
100 334100	STATE GRANTS -OPERATING	-350,000	-350,000	-101,497.47	-11,287.49	.00	-248,502.53	29.0%
100 336000	OTHER GRANTS	-43,000	-43,000	-11,595.60	-800.00	.00	-31,404.40	27.0%

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Carroll County
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 07

ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 338204	TEMPLE	-6,000	-6,000	-6,354.00	-6,354.00	.00	354.00	105.9%
100 338300	INTERGOVMENTL REVENUE-	0	0	-327,863.72	-35,453.23	.00	327,863.72	100.0%
100 341110	OTHER FINES (SHERIFF'S	-116,000	-116,000	-71,838.70	-7,872.00	.00	-44,161.30	61.9%
100 341600	TAG AGENT FEES	-175,000	-175,000	-90,728.39	-13,007.95	.00	-84,271.61	51.8%
100 341930	MAPS/ OTHER COPIES	-2,000	-2,000	-882.63	-50.00	.00	-1,117.37	44.1%
100 341932	COPIER - CLERK OF COURT	-12,000	-12,000	-10,470.57	-2,116.88	.00	-1,529.43	87.3%
100 341940	CURRENT FY COMMISSION	-1,200,000	-1,200,000	-1,149,673.20	-64,791.81	.00	-50,326.80	95.8%
100 341941	PRIOR FY COMMISSION	-50,000	-50,000	-16,832.39	-1,056.49	.00	-33,167.61	33.7%
100 341950	CITY ELECTION FEES	-12,000	-12,000	-25,171.00	.00	.00	13,171.00	209.8%
100 342330	C.I. INMATE HOUSING - S	-1,925,000	-1,925,000	-1,134,938.00	-166,936.00	.00	-790,062.00	59.0%
100 342331	JAIL - INMATE HOUSING -	-75,000	-75,000	-43,575.00	-1,575.00	.00	-31,425.00	58.1%
100 342333	JAIL INMATE HOUSING - S	-1,200	-1,200	.00	.00	.00	-1,200.00	.0%
100 343900	OTHER-STREET&PUBLIC IMP	0	0	-29,084.06	-5,014.70	.00	29,084.06	100.0%
100 344130	RECYCLING INCOME	-10,000	-10,000	-3,013.08	-300.00	.00	-6,986.92	30.1%
100 346100	ANIMAL SERVICES	-75,000	-75,000	-43,028.61	-7,260.00	.00	-31,971.39	57.4%
100 347000	TANNER'S PARK	-200,000	-200,000	-109,418.59	-3,992.50	.00	-90,581.41	54.7%
100 347001	RECREATION - BASEBALL	-51,000	-51,000	-31,438.07	-14,822.50	.00	-19,561.93	61.6%
100 347002	RECREATION - FOOTBALL	-6,000	-6,000	-4,259.52	.00	.00	-1,740.48	71.0%
100 347003	RECREATION - BASKETBALL	-16,000	-16,000	-12,402.50	.00	.00	-3,597.50	77.5%
100 347004	RECREATION - SOCCER	-27,000	-27,000	-23,272.59	-9,019.00	.00	-3,727.41	86.2%
100 347005	RECREATION - CHEERLEADI	-10,000	-10,000	-6,182.85	.00	.00	-3,817.15	61.8%
100 347006	RECREATION - GYMNASTICS	-240,000	-240,000	-130,242.53	-25,181.64	.00	-109,757.47	54.3%
100 347007	RECREATION - TOURNAMENT	-50,000	-50,000	-1,200.00	.00	.00	-48,800.00	2.4%
100 347009	RECREATION - CONCESSION	-48,000	-48,000	-22,238.20	-3,107.70	.00	-25,761.80	46.3%
100 347010	RECREATION - OTHER PROG	-500	-500	-735.00	-90.00	.00	235.00	147.0%
100 347011	RECREATION - MISCELLANE	-22,000	-22,000	-7,933.15	-95.00	.00	-14,066.85	36.1%
100 347012	RECREATION - TRACK	-10,000	-10,000	-1,280.18	-695.00	.00	-8,719.82	12.8%
100 347013	RECREATION - VOLLEYBALL	-9,000	-9,000	-6,240.84	-3,144.17	.00	-2,759.16	69.3%
100 347014	MCINTOSH PARK	-78,000	-78,000	-47,371.00	-4,222.00	.00	-30,629.00	60.7%
100 347015	LITTLE TALLAPOOSA PARK	-180,000	-180,000	-106,300.64	-6,133.70	.00	-73,699.36	59.1%
100 347016	MOORE'S BRIDGE PARK	-1,000	-1,000	-517.00	-258.00	.00	-483.00	51.7%
100 347017	CLEM COMMUNITY CENTER	-10,000	-10,000	-7,910.00	-2,290.00	.00	-2,090.00	79.1%
100 349300	RETURNED CHECK FEE	-900	-900	-270.00	-35.00	.00	-630.00	30.0%
100 349901	VENDING COMMISSIONS	-2,500	-2,500	-748.52	-86.54	.00	-1,751.48	29.9%
100 349902	CHILD SUPPORT INCENTIVE	0	0	-26.25	-3.75	.00	26.25	100.0%
100 349903	C.I. MEDICAL REIMBURSEM	-8,000	-8,000	-7,107.49	.00	.00	-892.51	88.8%
100 349904	SHERIFF SALARY REIMBURS	-364,000	-364,000	-169,660.00	-43,573.14	.00	-194,340.00	46.6%
100 349906	CREDIT CARD FEES	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
100 349907	C.I. SALARY REIMBURSEME	-91,000	-91,000	-39,213.42	.00	.00	-51,786.58	43.1%
100 349908	SOLICITOR SALARY REIMBU	0	0	-25,000.00	.00	.00	25,000.00	100.0%
100 349909	PUBLIC DEFEND SALARY RE	0	0	-6,250.00	.00	.00	6,250.00	100.0%
100 349990	MISCELLANEOUS	-125,000	-125,000	-53,776.05	-3,939.01	.00	-71,223.95	43.0%
100 349993	RESTITUTION	-2,500	-2,500	-1,213.04	-196.99	.00	-1,286.96	48.5%
100 351120	STATE COURT FINES	-800,000	-800,000	-399,517.31	-46,691.39	.00	-400,482.69	49.9%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 351121 CIVIL COSTS STATE COURT	-250,000	-250,000	-118,772.98	-12,064.01	.00	-131,227.02	47.5%
100 351130 FINES & FEES - MAGISTRA	-290,000	-290,000	-175,222.52	-26,375.45	.00	-114,777.48	60.4%
100 351135 PUBLIC DEFENDER FEES	-12,000	-12,000	-3,018.69	-409.00	.00	-8,981.31	25.2%
100 351140 RECORDING FEES - STATE	-270,000	-270,000	-177,942.76	-32,797.31	.00	-92,057.24	65.9%
100 351150 PROBATE COURT FEES	-240,000	-240,000	-182,171.87	-33,173.26	.00	-57,828.13	75.9%
100 351160 JUVENILE COURT FINES	-7,500	-7,500	-931.78	-120.52	.00	-6,568.22	12.4%
100 351401 FINES FOR JAIL M & O	-85,000	-85,000	-42,773.63	-4,572.65	.00	-42,226.37	50.3%
100 351950 VICTIM ASSISTANCE PROGR	-120,000	-120,000	-73,632.52	-7,943.90	.00	-46,367.48	61.4%
100 361010 GENERAL FUND - INTEREST	-165,600	-165,600	-116,704.58	-28,384.63	.00	-48,895.42	70.5%
100 361011 PAYROLL FUND - INTEREST	-800	-800	-648.33	-77.98	.00	-151.67	81.0%
100 361020 TAX OFFICE - INTEREST	-15,000	-15,000	-16,148.82	-13,844.91	.00	1,148.82	107.7%
100 361030 TAG OFFICE - INTEREST	-5,000	-5,000	-7,217.65	-837.05	.00	2,217.65	144.4%
100 361050 MAGISTRATE COURT - INTE	-200	-200	-207.00	-28.26	.00	7.00	103.5%
100 361060 WORKER COMP - INTEREST	-25,000	-25,000	-15,008.66	-2,002.01	.00	-9,991.34	60.0%
100 371000 CONTRIBUTIONS / DONATIO	-8,000	-8,000	-50,218.85	-3,975.00	.00	42,218.85	627.7%
100 381010 DFACS - RENT	-205,200	-205,200	-125,300.00	-17,900.00	.00	-79,900.00	61.1%
100 381020 PATHWAYS	-75,000	-75,000	-43,750.00	-6,250.00	.00	-31,250.00	58.3%
100 381030 OTHER LEASE/RENT	-56,000	-56,000	-45,122.74	-4,181.82	.00	-10,877.26	80.6%
100 381040 E - 911 RENT	-216,000	-216,000	-137,166.63	-18,000.00	.00	-78,833.37	63.5%
100 381050 SOLID WASTE - RENT	-250,000	-250,000	-145,833.35	-20,833.33	.00	-104,166.65	58.3%
100 383000 REIMBURSEMENT FOR DAMAG	0	0	-53,817.42	.00	.00	53,817.42	100.0%
100 389001 INSURANCE REIMBURSEMENT	-15,000	-15,000	-22,781.82	.00	.00	7,781.82	151.9%
100 392100 SALE OF COUNTY PROPERTY	-40,000	-40,000	.00	.00	.00	-40,000.00	.0%
100 611000 OPERATING TRANSFER OUT	0	0	50,798.42	.00	.00	-50,798.42	100.0%
TOTAL GENERAL FUND	-53,333,000	-53,333,000	-43,008,370.05	-3,785,084.65	.00	-10,324,629.95	80.6%
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10013010 COMMISSIONER'S OFFICE							
10013010 511100 SALARIES	755,378	755,378	384,069.23	50,903.61	.00	371,308.37	50.8%
10013010 511199 SPLOST WAGE & BENE	0	0	-12,721.17	.00	.00	12,721.17	100.0%
10013010 511200 TEMPORARY LABOR	3,500	3,500	1,240.00	.00	.00	2,260.00	35.4%
10013010 512100 INSURANCE - HEALTH	106,000	106,000	52,983.25	7,172.07	.00	53,016.75	50.0%
10013010 512199 SPLOST REIMB. BENE	0	0	-3,799.83	.00	.00	3,799.83	100.0%
10013010 512200 SOCIAL SECURITY	52,905	52,905	31,025.69	4,154.99	.00	21,879.36	58.6%
10013010 512400 RETIREMENT	47,000	47,000	25,241.62	3,551.27	.00	21,758.38	53.7%
10013010 512700 WORKMAN'S COMPENSA	5,000	5,000	8,155.88	591.42	.00	-3,155.88	163.1%
10013010 512900 OTHER EMPLOYEE BEN	600	600	.00	.00	.00	600.00	.0%
10013010 512930 EAP EXPENSE	200	200	.00	.00	.00	200.00	.0%
10013010 521110 SPECIAL ALLOWANCE	61,000	61,000	29,384.41	4,667.41	.00	31,615.59	48.2%
10013010 521210 AUDIT	70,000	70,000	68,030.00	6,030.00	.00	1,970.00	97.2%
10013010 521340 COMPUTER SERVICES	4,000	4,000	.00	.00	.00	4,000.00	.0%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10013010 521799 MISCELLANEOUS</u>	5,000	5,000	2,288.18	464.39	.00	2,711.82	45.8%
<u>10013010 522203 EQUIP REPAIR AND M</u>	500	500	.00	.00	.00	500.00	.0%
<u>10013010 522204 VEHICLE REPAIR AND</u>	10,000	10,000	6,514.31	392.70	.00	3,485.69	65.1%
<u>10013010 522330 LEASED EQUIPMENT</u>	5,000	5,000	.00	.00	.00	5,000.00	.0%
<u>10013010 523210 POSTAGE</u>	6,000	6,000	4,255.07	289.47	.00	1,744.93	70.9%
<u>10013010 523220 TELEPHONE</u>	10,000	10,000	5,335.63	1,288.98	.00	4,664.37	53.4%
<u>10013010 523300 PUBLISHING & ADVER</u>	12,000	12,000	1,416.52	.00	.00	10,583.48	11.8%
<u>10013010 523500 TRAVEL</u>	20,000	20,000	8,639.81	607.97	.00	11,360.19	43.2%
<u>10013010 523600 DUES & SUBSCRIPTIO</u>	16,000	16,000	12,598.38	145.00	.00	3,401.62	78.7%
<u>10013010 523700 TRAINING</u>	30,000	30,000	8,189.58	940.00	.00	21,810.42	27.3%
<u>10013010 523850 CONTRACTUAL SERVIC</u>	9,000	9,000	800.00	.00	.00	8,200.00	8.9%
<u>10013010 531100 OFFICE SUPPLIES &</u>	15,000	15,000	8,729.87	1,340.83	717.26	5,552.87	63.0%
<u>10013010 542310 COMPUTER, FURN & E</u>	0	0	2,270.99	.00	.00	-2,270.99	100.0%
TOTAL COMMISSIONER'S OFFICE	1,244,083	1,244,083	644,647.42	82,540.11	717.26	598,717.97	51.9%
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10014020 ELECTION'S OFFICE							
<u>10014020 511100 SALARIES</u>	154,720	154,720	85,819.11	11,483.36	.00	68,900.53	55.5%
<u>10014020 511200 TEMPORARY LABOR</u>	1,000	1,000	.00	.00	.00	1,000.00	.0%
<u>10014020 511300 OVERTIME</u>	0	0	2,811.40	.00	.00	-2,811.40	100.0%
<u>10014020 512100 INSURANCE - HEALTH</u>	38,000	38,000	25,995.72	3,457.08	.00	12,004.28	68.4%
<u>10014020 512200 SOCIAL SECURITY</u>	20,093	20,093	8,321.63	819.98	.00	11,771.67	41.4%
<u>10014020 512400 RETIREMENT</u>	10,000	10,000	7,735.17	1,008.20	.00	2,264.83	77.4%
<u>10014020 512700 WORKMAN'S COMPENSA</u>	1,200	1,200	378.39	.00	.00	821.61	31.5%
<u>10014020 522203 EQUIP REPAIR AND M</u>	2,000	2,000	815.87	.00	.00	1,184.13	40.8%
<u>10014020 523210 POSTAGE</u>	13,000	13,000	4,114.90	370.85	.00	8,885.10	31.7%
<u>10014020 523220 TELEPHONE</u>	2,600	2,600	1,135.43	327.91	.00	1,464.57	43.7%
<u>10014020 523300 PUBLISHING & ADVER</u>	500	500	70.00	.00	.00	430.00	14.0%
<u>10014020 523500 TRAVEL</u>	3,000	3,000	5,107.66	.00	.00	-2,107.66	170.3%
<u>10014020 523600 DUES & SUBSCRIPTIO</u>	1,000	1,000	135.00	.00	.00	865.00	13.5%
<u>10014020 523700 TRAINING</u>	1,500	1,500	1,466.76	86.76	.00	33.24	97.8%
<u>10014020 523950 ELECTION EXPENSES</u>	160,000	160,000	58,080.57	9,612.40	16,657.87	85,261.56	46.7%
<u>10014020 531100 OFFICE SUPPLIES &</u>	500	500	60.32	.00	.00	439.68	12.1%
<u>10014020 542310 COMPUTER, FURN & E</u>	3,000	3,000	2,663.66	.00	.00	336.34	88.8%
TOTAL ELECTION'S OFFICE	412,113	412,113	204,711.59	27,166.54	16,657.87	190,743.48	53.7%
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10015010 GENERAL ADMINISTRATION							
<u>10015010 511100 SALARIES</u>	518,745	518,745	243,028.61	33,743.70	.00	275,716.39	46.8%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10015010 511199 SPLOST WAGE & BENE</u>	0	0	-5,806.24	.00	.00	5,806.24	100.0%
<u>10015010 511300 OVERTIME</u>	10,000	10,000	1,875.27	100.49	.00	8,124.73	18.8%
<u>10015010 512100 INSURANCE - HEALTH</u>	130,000	130,000	53,969.68	7,196.40	.00	76,030.32	41.5%
<u>10015010 512199 SPLOST REIMB. BENE</u>	0	0	-1,734.33	.00	.00	1,734.33	100.0%
<u>10015010 512200 SOCIAL SECURITY</u>	46,363	46,363	17,840.92	2,474.12	.00	28,522.07	38.5%
<u>10015010 512400 RETIREMENT</u>	40,000	40,000	18,872.24	2,534.25	.00	21,127.76	47.2%
<u>10015010 512700 WORKMAN'S COMPENSA</u>	5,000	5,000	1,733.60	.00	.00	3,266.40	34.7%
<u>10015010 512900 OTHER EMPLOYEE BEN</u>	1,860	1,860	-900.00	-120.00	.00	2,760.00	-48.4%
<u>10015010 512920 EMPLOYMENT PHYSICA</u>	180	180	.00	.00	.00	180.00	.0%
<u>10015010 512930 EAP EXPENSE</u>	200	200	.00	.00	.00	200.00	.0%
<u>10015010 521000 WELLNESS PROGRAM</u>	79,500	79,500	54,665.22	3,187.19	840.45	23,994.33	69.8%
<u>10015010 521340 COMPUTER SERVICES</u>	3,000	3,000	.00	.00	.00	3,000.00	.0%
<u>10015010 521799 MISCELLANEOUS</u>	24,000	24,000	14,763.00	.00	.00	9,237.00	61.5%
<u>10015010 522201 BUILDING REPAIR &</u>	145,000	145,000	63,674.15	8,712.92	15,022.22	66,303.63	54.3%
<u>10015010 522203 EQUIP REPAIR AND M</u>	10,000	10,000	5,425.06	462.83	11.56	4,563.38	54.4%
<u>10015010 522330 LEASED EQUIPMENT</u>	15,000	15,000	4,482.00	.00	.00	10,518.00	29.9%
<u>10015010 523210 POSTAGE</u>	2,000	2,000	6,962.53	82.11	.00	-4,962.53	348.1%
<u>10015010 523220 TELEPHONE</u>	14,000	14,000	9,974.01	2,105.40	.00	4,025.99	71.2%
<u>10015010 523500 TRAVEL</u>	1,000	1,000	252.55	.00	.00	747.45	25.3%
<u>10015010 523600 DUES & SUBSCRIPTIO</u>	500	500	50.00	.00	.00	450.00	10.0%
<u>10015010 523700 TRAINING</u>	5,000	5,000	.00	.00	.00	5,000.00	.0%
<u>10015010 523850 CONTRACTUAL SERVIC</u>	45,000	45,000	6,811.04	872.41	.00	38,188.96	15.1%
<u>10015010 531100 OFFICE SUPPLIES &</u>	24,000	24,000	12,423.10	3,250.95	.00	11,576.90	51.8%
<u>10015010 531110 SUPPLIES, NON-OFFI</u>	3,000	3,000	1,460.00	451.66	.00	1,540.00	48.7%
<u>10015010 531200 UTILITIES</u>	370,000	370,000	234,380.18	26,415.61	.00	135,619.82	63.3%
<u>10015010 531500 OFFICE SUPPLY - IN</u>	31,000	31,000	20,503.35	5,722.63	643.06	9,853.59	68.2%
<u>10015010 531590 NON-OFFICE SUPPLY</u>	5,000	5,000	-2,964.54	-159.54	.00	7,964.54	-59.3%
<u>10015010 542110 EQUIPMENT PURCHASE</u>	0	0	1,473.88	474.00	.00	-1,473.88	100.0%
<u>10015010 542310 COMPUTER, FURN & E</u>	0	0	220.97	.00	.00	-220.97	100.0%
<u>10015010 570000 PAYMENTS TO OTHERS</u>	0	0	132,119.28	19,403.32	.00	-132,119.28	100.0%
TOTAL GENERAL ADMINISTRATION	1,529,348	1,529,348	895,555.53	116,910.45	16,517.29	617,275.17	59.6%
10015300 LEGAL SERVICES							
<u>10015300 523850 CONTRACTUAL SERVIC</u>	200,000	200,000	88,194.35	27,891.00	.00	111,805.65	44.1%
TOTAL LEGAL SERVICES	200,000	200,000	88,194.35	27,891.00	.00	111,805.65	44.1%
10015350 INFORMATION TECHNOLOGY							
<u>10015350 511100 SALARIES</u>	144,917	144,917	65,827.11	8,630.80	.00	79,089.56	45.4%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10015350 511200 TEMPORARY LABOR	0	0	870.00	870.00	.00	-870.00	100.0%
10015350 512100 INSURANCE - HEALTH	37,000	37,000	21,780.39	2,982.18	.00	15,219.61	58.9%
10015350 512200 SOCIAL SECURITY	11,070	11,070	4,663.45	668.30	.00	6,406.68	42.1%
10015350 512400 RETIREMENT	9,500	9,500	5,802.84	776.76	.00	3,697.16	61.1%
10015350 512700 WORKMAN'S COMPENSA	600	600	189.19	.00	.00	410.81	31.5%
10015350 521340 COMPUTER SERVICES	56,000	56,000	34,536.66	6,723.29	.00	21,463.34	61.7%
10015350 522204 VEHICLE REPAIR AND	500	500	968.52	65.69	.00	-468.52	193.7%
10015350 523220 TELEPHONE	5,000	5,000	1,277.54	393.65	.00	3,722.46	25.6%
10015350 523600 DUES & SUBSCRIPTIO	2,000	2,000	1,149.64	.00	.00	850.36	57.5%
10015350 523700 TRAINING	2,000	2,000	.00	.00	.00	2,000.00	.0%
10015350 531100 OFFICE SUPPLIES &	300	300	205.11	3.50	47.98	46.91	84.4%
10015350 531270 GAS & OIL	1,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL INFORMATION TECHNOLOGY	269,887	269,887	137,270.45	21,114.17	47.98	132,568.37	50.9%
10015450 TAX COMMISISONER							
10015450 511100 SALARIES	546,515	546,515	312,796.08	52,048.28	.00	233,719.27	57.2%
10015450 511200 TEMPORARY LABOR	15,080	15,080	6,220.00	1,157.50	.00	8,860.00	41.2%
10015450 511300 OVERTIME	2,500	2,500	2,440.84	.00	.00	59.16	97.6%
10015450 512100 INSURANCE - HEALTH	153,000	153,000	78,184.18	10,427.72	.00	74,815.82	51.1%
10015450 512200 SOCIAL SECURITY	43,269	43,269	23,455.48	3,918.79	.00	19,813.44	54.2%
10015450 512400 RETIREMENT	36,000	36,000	21,546.03	2,903.46	.00	14,453.97	59.9%
10015450 512700 WORKMAN'S COMPENSA	6,600	6,600	2,081.12	.00	.00	4,518.88	31.5%
10015450 512920 EMPLOYMENT PHYSICA	100	100	90.00	.00	.00	10.00	90.0%
10015450 512930 EAP EXPENSE	200	200	.00	.00	.00	200.00	.0%
10015450 521210 AUDIT	18,000	18,000	18,000.00	1,300.00	.00	.00	100.0%
10015450 521340 COMPUTER SERVICES	23,000	23,000	8,722.03	1,243.22	.00	14,277.97	37.9%
10015450 522204 VEHICLE REPAIR AND	1,000	1,000	.00	.00	.00	1,000.00	.0%
10015450 523210 POSTAGE	45,000	45,000	25,906.72	3,193.49	.00	19,093.28	57.6%
10015450 523220 TELEPHONE	2,500	2,500	1,242.63	342.03	.00	1,257.37	49.7%
10015450 523300 PUBLISHING & ADVER	10,000	10,000	4,680.00	.00	.00	5,320.00	46.8%
10015450 523500 TRAVEL	2,000	2,000	1,338.59	.00	.00	661.41	66.9%
10015450 523600 DUES & SUBSCRIPTIO	900	900	850.00	400.00	.00	50.00	94.4%
10015450 523700 TRAINING	1,500	1,500	.00	.00	.00	1,500.00	.0%
10015450 523850 CONTRACTUAL SERVIC	34,000	34,000	29,700.74	525.00	.00	4,299.26	87.4%
10015450 531100 OFFICE SUPPLIES &	13,000	13,000	13,243.90	2,303.20	1,056.10	-1,300.00	110.0%
10015450 531270 GAS & OIL	50	50	.00	.00	.00	50.00	.0%
10015450 542310 COMPUTER, FURN & E	0	0	189.68	.00	1,465.00	-1,654.68	100.0%
TOTAL TAX COMMISISONER	954,214	954,214	550,688.02	79,762.69	2,521.10	401,005.15	58.0%
10015500 TAX ASSESSOR							
10015500 511100 SALARIES	663,125	663,125	328,360.69	48,816.38	.00	334,763.85	49.5%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10015500 511200 TEMPORARY LABOR</u>	40,000	40,000	19,905.20	2,706.10	.00	20,094.80	49.8%
<u>10015500 511300 OVERTIME</u>	20,000	20,000	6,832.30	563.52	.00	13,167.70	34.2%
<u>10015500 512100 INSURANCE - HEALTH</u>	166,000	166,000	88,571.40	10,487.18	.00	77,428.60	53.4%
<u>10015500 512200 SOCIAL SECURITY</u>	57,037	57,037	25,779.00	3,801.87	.00	31,258.03	45.2%
<u>10015500 512400 RETIREMENT</u>	43,800	43,800	24,383.59	3,310.53	.00	19,416.41	55.7%
<u>10015500 512700 WORKMAN'S COMPENSA</u>	4,200	4,200	1,324.35	.00	.00	2,875.65	31.5%
<u>10015500 512920 EMPLOYMENT PHYSICA</u>	200	200	270.00	.00	.00	-70.00	135.0%
<u>10015500 512930 EAP EXPENSE</u>	200	200	.00	.00	.00	200.00	.0%
<u>10015500 521110 SPECIAL ALLOWANCE</u>	15,000	15,000	2,500.00	.00	.00	12,500.00	16.7%
<u>10015500 521340 COMPUTER SERVICES</u>	1,000	1,000	.00	.00	.00	1,000.00	.0%
<u>10015500 522203 EQUIP REPAIR AND M</u>	1,600	1,600	579.00	.00	.00	1,021.00	36.2%
<u>10015500 522204 VEHICLE REPAIR AND</u>	2,000	2,000	272.31	21.54	.00	1,727.69	13.6%
<u>10015500 523210 POSTAGE</u>	40,000	40,000	4,651.05	716.80	.00	35,348.95	11.6%
<u>10015500 523220 TELEPHONE</u>	5,500	5,500	2,184.43	453.24	.00	3,315.57	39.7%
<u>10015500 523500 TRAVEL</u>	12,000	12,000	8,747.99	1,662.00	.00	3,252.01	72.9%
<u>10015500 523600 DUES & SUBSCRIPTIO</u>	3,000	3,000	1,812.94	1,456.20	.00	1,187.06	60.4%
<u>10015500 523700 TRAINING</u>	7,200	7,200	1,700.00	100.00	.00	5,500.00	23.6%
<u>10015500 523850 CONTRACTUAL SERVIC</u>	108,000	108,000	57,769.82	7,545.00	.00	50,230.18	53.5%
<u>10015500 523860 PERSONAL PROPERTY</u>	40,000	40,000	.00	.00	.00	40,000.00	.0%
<u>10015500 531100 OFFICE SUPPLIES &</u>	12,000	12,000	8,987.24	2,405.97	426.87	2,585.89	78.5%
<u>10015500 531110 SUPPLIES, NON-OFFI</u>	4,000	4,000	.00	.00	.00	4,000.00	.0%
<u>10015500 531270 GAS & OIL</u>	2,000	2,000	1,142.87	198.53	.00	857.13	57.1%
<u>10015500 542310 COMPUTER, FURN & E</u>	5,000	5,000	910.95	.00	186.29	3,902.76	21.9%
TOTAL TAX ASSESSOR	1,252,862	1,252,862	586,685.13	84,244.86	613.16	665,563.28	46.9%
10015550 RISK MANAGEMENT							
<u>10015550 511100 SALARIES</u>	0	0	.00	-643.27	.00	.00	.0%
<u>10015550 512600 UNEMPLOYMENT</u>	6,000	6,000	.00	.00	.00	6,000.00	.0%
<u>10015550 521799 MISCELLANEOUS</u>	0	0	113.04	.00	.00	-113.04	100.0%
<u>10015550 523100 INSURANCE, LIABILITY</u>	550,000	550,000	406,623.00	12,185.00	.00	143,377.00	73.9%
<u>10015550 523110 INSURANCE - BUILDI</u>	200,000	200,000	.00	.00	.00	200,000.00	.0%
<u>10015550 523120 INSURANCE - AUTO</u>	0	0	306,003.00	.00	.00	-306,003.00	100.0%
<u>10015550 523130 BONDS</u>	4,000	4,000	1,820.00	1,560.00	.00	2,180.00	45.5%
<u>10015550 523850 CONTRACTUAL SERVIC</u>	13,500	13,500	.00	.00	.00	13,500.00	.0%
<u>10015550 552210 DAMAGE SETTLEMENTS</u>	75,000	75,000	4,604.62	-1,333.33	.00	70,395.38	6.1%
<u>10015550 579990 CONTINGENCY</u>	176,005	176,005	.00	.00	.00	176,004.54	.0%
TOTAL RISK MANAGEMENT	1,024,505	1,024,505	719,163.66	11,768.40	.00	305,340.88	70.2%
10021500 SUPERIOR COURT							
<u>10021500 511100 SALARIES</u>	117,000	117,000	19,600.00	2,800.00	.00	97,400.00	16.8%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10021500 511110 SALARY SUPPLEMENTS</u>	33,600	33,600	67,680.50	10,011.50	.00	-34,080.50	201.4%
<u>10021500 511120 BAILIFF'S PAY</u>	70,000	70,000	38,775.00	2,925.00	.00	31,225.00	55.4%
<u>10021500 512200 SOCIAL SECURITY</u>	6,000	6,000	4,465.74	437.99	.00	1,534.26	74.4%
<u>10021500 521799 MISCELLANEOUS</u>	100	100	.00	.00	.00	100.00	.0%
<u>10021500 523002 COURT REPORTER FEE</u>	160,000	160,000	79,530.71	14,168.34	.00	80,469.29	49.7%
<u>10021500 523003 PUBLIC DEFEND, CRT</u>	3,000	3,000	.00	.00	.00	3,000.00	.0%
<u>10021500 523005 OTHER COURT COSTS</u>	7,000	7,000	.00	.00	.00	7,000.00	.0%
<u>10021500 523007 PER DIEM, JURORS</u>	100,000	100,000	60,000.00	.00	.00	40,000.00	60.0%
<u>10021500 523210 POSTAGE</u>	3,500	3,500	2,063.14	284.00	.00	1,436.86	58.9%
<u>10021500 523220 TELEPHONE</u>	3,500	3,500	1,843.83	515.72	.00	1,656.17	52.7%
<u>10021500 523500 TRAVEL</u>	12,000	12,000	.00	.00	.00	12,000.00	.0%
<u>10021500 523600 DUES & SUBSCRIPTIO</u>	3,000	3,000	1,392.88	.00	.00	1,607.12	46.4%
<u>10021500 523700 TRAINING</u>	4,000	4,000	18.67	.00	.00	3,981.33	.5%
<u>10021500 531100 OFFICE SUPPLIES &</u>	4,000	4,000	1,516.96	211.39	.00	2,483.04	37.9%
<u>10021500 531799 MISCELLANEOUS EXPE</u>	100	100	.00	.00	.00	100.00	.0%
TOTAL SUPERIOR COURT	526,800	526,800	276,887.43	31,353.94	.00	249,912.57	52.6%
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10021800 CLERK OF COURT							
<u>10021800 511100 SALARIES</u>	829,750	829,750	449,649.18	59,309.24	.00	380,100.67	54.2%
<u>10021800 511200 TEMPORARY LABOR</u>	24,000	24,000	17,931.95	3,606.25	.00	6,068.05	74.7%
<u>10021800 511300 OVERTIME</u>	2,000	2,000	.00	.00	.00	2,000.00	.0%
<u>10021800 512100 INSURANCE - HEALTH</u>	196,000	196,000	127,648.96	16,591.44	.00	68,351.04	65.1%
<u>10021800 512200 SOCIAL SECURITY</u>	61,440	61,440	33,473.27	4,633.83	.00	27,966.59	54.5%
<u>10021800 512400 RETIREMENT</u>	51,000	51,000	32,288.31	4,185.33	.00	18,711.69	63.3%
<u>10021800 512700 WORKMAN'S COMPENSA</u>	30,000	30,000	60,716.78	3,611.19	.00	-30,716.78	202.4%
<u>10021800 512920 EMPLOYMENT PHYSICA</u>	100	100	180.00	90.00	.00	-80.00	180.0%
<u>10021800 512930 EAP EXPENSE</u>	250	250	.00	.00	.00	250.00	.0%
<u>10021800 521120 BOARD OF EQUALIZAT</u>	8,500	8,500	5,010.47	2,084.50	64.01	3,425.52	59.7%
<u>10021800 521210 AUDIT</u>	4,000	4,000	4,000.00	500.00	.00	.00	100.0%
<u>10021800 521340 COMPUTER SERVICES</u>	100	100	.00	.00	.00	100.00	.0%
<u>10021800 522203 EQUIP REPAIR AND M</u>	500	500	.00	.00	.00	500.00	.0%
<u>10021800 523210 POSTAGE</u>	14,000	14,000	7,514.77	935.30	.00	6,485.23	53.7%
<u>10021800 523220 TELEPHONE</u>	2,300	2,300	1,540.15	441.67	.00	759.85	67.0%
<u>10021800 523500 TRAVEL</u>	1,500	1,500	.00	.00	.00	1,500.00	.0%
<u>10021800 523700 TRAINING</u>	1,500	1,500	.00	.00	.00	1,500.00	.0%
<u>10021800 523850 CONTRACTUAL SERVIC</u>	18,000	18,000	8,614.54	427.04	1,469.50	7,915.96	56.0%
<u>10021800 531100 OFFICE SUPPLIES &</u>	18,000	18,000	13,255.65	959.66	371.55	4,372.80	75.7%
<u>10021800 542310 COMPUTER, FURN & E</u>	1,000	1,000	64.99	.00	.00	935.01	6.5%
TOTAL CLERK OF COURT	1,263,940	1,263,940	761,889.02	97,375.45	1,905.06	500,145.63	60.4%

10022000 DISTRICT ATTORNEY

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10022000 511100 SALARIES</u>	569,416	569,416	336,299.88	48,042.84	.00	233,116.12	59.1%
<u>10022000 511110 SALARY SUPPLEMENTS</u>	42,480	42,480	24,780.00	3,540.00	.00	17,700.00	58.3%
<u>10022000 512100 INSURANCE - HEALTH</u>	138,000	138,000	80,500.00	11,500.00	.00	57,500.00	58.3%
<u>10022000 512200 SOCIAL SECURITY</u>	42,226	42,226	24,631.81	3,518.83	.00	17,594.19	58.3%
<u>10022000 512400 RETIREMENT</u>	48,000	48,000	28,000.00	4,000.00	.00	20,000.00	58.3%
<u>10022000 512700 WORKMAN'S COMPENSA</u>	14,812	14,812	13,310.84	1,234.33	.00	1,501.16	89.9%
<u>10022000 523220 TELEPHONE</u>	16,128	16,128	9,408.00	1,344.00	.00	6,720.00	58.3%
<u>10022000 523500 TRAVEL</u>	1,680	1,680	980.00	140.00	.00	700.00	58.3%
<u>10022000 523960 VICTIM- WITNESS PR</u>	8,971	8,971	5,620.26	747.58	.00	3,350.74	62.6%
<u>10022000 523961 VICTIM - ADVOCATE</u>	190,778	190,778	111,293.00	15,899.00	.00	79,485.00	58.3%
<u>10022000 531100 OFFICE SUPPLIES &</u>	40,932	40,932	19,735.94	2,819.42	.00	21,196.06	48.2%
TOTAL DISTRICT ATTORNEY	1,113,423	1,113,423	654,559.73	92,786.00	.00	458,863.27	58.8%
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10023000 STATE COURT							
<u>10023000 511100 SALARIES</u>	149,774	149,774	86,143.81	11,500.20	.00	63,630.36	57.5%
<u>10023000 512100 INSURANCE - HEALTH</u>	15,000	15,000	12,640.01	1,685.50	.00	2,359.99	84.3%
<u>10023000 512200 SOCIAL SECURITY</u>	11,521	11,521	6,221.84	830.68	.00	5,299.13	54.0%
<u>10023000 512400 RETIREMENT</u>	12,000	12,000	6,789.35	905.82	.00	5,210.65	56.6%
<u>10023000 512700 WORKMAN'S COMPENSA</u>	1,200	1,200	378.39	.00	.00	821.61	31.5%
<u>10023000 512930 EAP EXPENSE</u>	100	100	.00	.00	.00	100.00	.0%
<u>10023000 523002 COURT REPORTER'S F</u>	10,000	10,000	5,858.84	580.16	.00	4,141.16	58.6%
<u>10023000 523004 PUBLIC DEFENDER EX</u>	132,000	132,000	53,700.00	8,950.00	.00	78,300.00	40.7%
<u>10023000 523005 OTHER COURT COSTS</u>	1,000	1,000	8,950.00	.00	.00	-7,950.00	895.0%
<u>10023000 523210 POSTAGE</u>	1,500	1,500	949.10	122.40	.00	550.90	63.3%
<u>10023000 523220 TELEPHONE</u>	500	500	336.48	96.83	.00	163.52	67.3%
<u>10023000 523600 DUES & SUBSCRIPTIO</u>	400	400	.00	.00	.00	400.00	.0%
<u>10023000 523700 TRAINING</u>	1,000	1,000	384.00	384.00	.00	616.00	38.4%
<u>10023000 523850 CONTRACTUAL SERVIC</u>	26,000	26,000	12,999.22	1,972.96	.00	13,000.78	50.0%
<u>10023000 531100 OFFICE SUPPLIES &</u>	2,000	2,000	2,010.83	92.97	.00	-10.83	100.5%
TOTAL STATE COURT	363,995	363,995	197,361.87	27,121.52	.00	166,633.27	54.2%
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10023100 SOLICITOR'S OFFICE							
<u>10023100 511100 SALARIES</u>	332,844	332,844	163,871.20	26,211.35	.00	168,973.15	49.2%
<u>10023100 511200 TEMPORARY LABOR</u>	16,000	16,000	7,549.50	929.25	.00	8,450.50	47.2%
<u>10023100 512100 INSURANCE - HEALTH</u>	52,000	52,000	23,934.32	3,173.96	.00	28,065.68	46.0%

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ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10023100	512200 SOCIAL SECURITY	25,141	25,141	15,341.75	2,382.21	.00	9,799.34	61.0%
10023100	512400 RETIREMENT	19,000	19,000	6,037.76	880.32	.00	12,962.24	31.8%
10023100	512700 WORKMAN'S COMPENSA	3,000	3,000	945.96	.00	.00	2,054.04	31.5%
10023100	512930 EAP EXPENSE	100	100	.00	.00	.00	100.00	.0%
10023100	521340 COMPUTER SERVICES	200	200	.00	.00	.00	200.00	.0%
10023100	523005 OTHER COURT COSTS	1,000	1,000	90.00	.00	.00	910.00	9.0%
10023100	523210 POSTAGE	900	900	305.26	34.81	.00	594.74	33.9%
10023100	523220 TELEPHONE	1,700	1,700	688.15	193.08	.00	1,011.85	40.5%
10023100	523500 TRAVEL	1,500	1,500	898.03	.00	.00	601.97	59.9%
10023100	523700 TRAINING	2,500	2,500	2,318.10	.00	.00	181.90	92.7%
10023100	523961 VICTIM - ADVOCATE	70,000	70,000	33,493.06	4,587.53	.00	36,506.94	47.8%
10023100	531100 OFFICE SUPPLIES &	6,000	6,000	3,046.14	284.58	102.70	2,851.16	52.5%
10023100	542310 COMPUTER, FURN & E	0	0	1,056.56	.00	.00	-1,056.56	100.0%
TOTAL SOLICITOR'S OFFICE		531,885	531,885	259,575.79	38,677.09	102.70	272,206.95	48.8%
10024000 MAGISTRATE COURT								
10024000	511100 SALARIES	327,707	327,707	181,815.23	24,361.25	.00	145,891.30	55.5%
10024000	511130 MAGISTRATE JUDGE	40,000	40,000	22,866.62	3,266.66	.00	17,133.38	57.2%
10024000	511200 TEMPORARY LABOR	16,000	16,000	8,240.00	1,160.00	.00	7,760.00	51.5%
10024000	511300 OVERTIME	2,500	2,500	.00	.00	.00	2,500.00	.0%
10024000	512100 INSURANCE - HEALTH	69,000	69,000	41,688.23	5,558.66	.00	27,311.77	60.4%
10024000	512200 SOCIAL SECURITY	29,631	29,631	13,891.45	1,866.01	.00	15,739.10	46.9%
10024000	512400 RETIREMENT	21,000	21,000	13,478.07	1,874.74	.00	7,521.93	64.2%
10024000	512700 WORKMAN'S COMPENSA	4,000	4,000	1,261.28	.00	.00	2,738.72	31.5%
10024000	512930 EAP EXPENSE	200	200	.00	.00	.00	200.00	.0%
10024000	521210 AUDIT	2,500	2,500	2,500.00	300.00	.00	.00	100.0%
10024000	523005 OTHER COURT COSTS	2,750	2,750	375.00	.00	.00	2,375.00	13.6%
10024000	523210 POSTAGE	6,000	6,000	3,199.81	449.16	.00	2,800.19	53.3%
10024000	523220 TELEPHONE	4,300	4,300	1,107.56	322.68	.00	3,192.44	25.8%
10024000	523500 TRAVEL	7,500	7,500	777.84	411.28	.00	6,722.16	10.4%
10024000	523700 TRAINING	3,500	3,500	170.64	.00	.00	3,329.36	4.9%
10024000	523850 CONTRACTUAL SERVIC	3,500	3,500	.00	.00	.00	3,500.00	.0%
10024000	531100 OFFICE SUPPLIES &	4,500	4,500	2,262.82	260.31	49.69	2,187.49	51.4%
10024000	542310 COMPUTER, FURN & E	0	0	159.98	159.98	.00	-159.98	100.0%
TOTAL MAGISTRATE COURT		544,587	544,587	293,794.53	39,990.73	49.69	250,742.86	54.0%
10024500 PROBATE COURT								
10024500	511100 SALARIES	220,090	220,090	128,763.51	17,728.23	.00	91,326.49	58.5%

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ACCOUNTS FOR: 100	GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
10024500	511200	TEMPORARY LABOR	66,000	66,000	16,037.39	966.77	.00	49,962.61	24.3%
10024500	512100	INSURANCE - HEALTH	58,000	58,000	32,544.68	4,339.44	.00	25,455.32	56.1%
10024500	512200	SOCIAL SECURITY	21,085	21,085	10,622.97	1,369.59	.00	10,462.35	50.4%
10024500	512400	RETIREMENT	17,000	17,000	7,859.89	1,083.86	.00	9,140.11	46.2%
10024500	512700	WORKMAN'S COMPENSA	3,000	3,000	945.96	.00	.00	2,054.04	31.5%
10024500	512920	EMPLOYMENT PHYSICA	0	0	90.00	.00	.00	-90.00	100.0%
10024500	512930	EAP EXPENSE	250	250	.00	.00	.00	250.00	.0%
10024500	521210	AUDIT	2,200	2,200	2,200.00	200.00	.00	.00	100.0%
10024500	521340	COMPUTER SERVICES	3,600	3,600	2,100.00	300.00	.00	1,500.00	58.3%
10024500	521450	PROGRAM EXPENSE	1,000	1,000	41,830.90	3,545.99	.00	-40,830.90	4183.1%
10024500	522203	EQUIP REPAIR AND M	1,000	1,000	.00	.00	.00	1,000.00	.0%
10024500	523005	OTHER COURT COSTS	750	750	.00	.00	.00	750.00	.0%
10024500	523210	POSTAGE	8,000	8,000	4,382.54	714.40	.00	3,617.46	54.8%
10024500	523220	TELEPHONE	1,000	1,000	777.86	224.16	.00	222.14	77.8%
10024500	523300	PUBLISHING & ADVER	1,000	1,000	30.00	30.00	.00	970.00	3.0%
10024500	523500	TRAVEL	5,000	5,000	2,812.28	.00	.00	2,187.72	56.2%
10024500	523600	DUES & SUBSCRIPTIO	3,550	3,550	1,789.00	1,480.00	.00	1,761.00	50.4%
10024500	523700	TRAINING	3,100	3,100	4,316.86	.00	.00	-1,216.86	139.3%
10024500	523850	CONTRACTUAL SERVIC	25,000	25,000	17,200.36	4,303.00	.00	7,799.64	68.8%
10024500	531100	OFFICE SUPPLIES &	8,000	8,000	3,803.86	980.40	834.14	3,362.00	58.0%
TOTAL PROBATE COURT		448,625	448,625	278,108.06	37,265.84	834.14	169,683.12	62.2%	
10026000 JUVENILE COURT									
10026000	511100	SALARIES	304,160	304,160	171,896.50	22,682.35	.00	132,263.50	56.5%
10026000	511200	TEMPORARY LABOR	6,000	6,000	3,325.00	475.00	.00	2,675.00	55.4%
10026000	512100	INSURANCE - HEALTH	117,000	117,000	72,772.44	9,650.72	.00	44,227.56	62.2%
10026000	512200	SOCIAL SECURITY	37,280	37,280	19,920.14	2,604.18	.00	17,359.86	53.4%
10026000	512400	RETIREMENT	28,000	28,000	18,688.44	2,503.25	.00	9,311.56	66.7%
10026000	512700	WORKMAN'S COMPENSA	4,000	4,000	1,261.28	.00	.00	2,738.72	31.5%
10026000	512930	EAP EXPENSE	100	100	.00	.00	.00	100.00	.0%
10026000	521221	JUVENILE MEDICAL	4,000	4,000	1,470.00	70.00	.00	2,530.00	36.8%
10026000	523001	DRUG COURT	50,000	50,000	27,898.68	3,684.27	.00	22,101.32	55.8%
10026000	523002	COURT REPORTER FEE	6,500	6,500	2,910.20	1,308.60	.00	3,589.80	44.8%
10026000	523005	OTHER COURT COSTS	204,000	204,000	119,000.00	17,000.00	.00	85,000.00	58.3%
10026000	523006	JUVENILE WELLNESS	0	0	3,740.60	.00	.00	-3,740.60	100.0%
10026000	523010	JUVENILE WELLNESS	0	0	7,829.00	.00	.00	-7,829.00	100.0%
10026000	523011	GRANT REIMBURSEMEN	180,000	180,000	89,026.05	15,672.10	.00	90,973.95	49.5%
10026000	523210	POSTAGE	1,000	1,000	579.40	57.50	.00	420.60	57.9%
10026000	523220	TELEPHONE	4,500	4,500	2,941.91	922.79	.00	1,558.09	65.4%
10026000	523500	TRAVEL	3,000	3,000	1,627.14	160.08	.00	1,372.86	54.2%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10026000 523700 TRAINING</u>	4,500	4,500	1,151.71	384.00	.00	3,348.29	25.6%
<u>10026000 523850 CONTRACTUAL SERVIC</u>	6,000	6,000	955.00	62.50	.00	5,045.00	15.9%
<u>10026000 531100 OFFICE SUPPLIES &</u>	5,000	5,000	3,244.77	174.04	117.22	1,638.01	67.2%
TOTAL JUVENILE COURT	965,040	965,040	550,238.26	77,411.38	117.22	414,684.52	57.0%
10026100 JUVENILE ADA							
<u>10026100 523850 CONTRACTUAL SERVIC</u>	50,000	50,000	29,166.69	4,166.67	.00	20,833.31	58.3%
TOTAL JUVENILE ADA	50,000	50,000	29,166.69	4,166.67	.00	20,833.31	58.3%
10027510 ALTERNATIVE DISPUTE RESOLUTION							
<u>10027510 531100 OFFICE SUPPLIES &</u>	0	0	52.66	52.66	.00	-52.66	100.0%
TOTAL ALTERNATIVE DISPUTE RESOLUT	0	0	52.66	52.66	.00	-52.66	100.0%
10028000 PUBLIC DEFENDER'S OFFICE							
<u>10028000 511100 SALARIES</u>	490,550	490,550	285,351.71	40,764.53	.00	205,198.29	58.2%
<u>10028000 511110 SALARY SUPPLEMENTS</u>	12,624	12,624	7,000.00	1,000.00	.00	5,624.00	55.4%
<u>10028000 512100 INSURANCE - HEALTH</u>	163,060	163,060	95,118.31	13,588.33	.00	67,941.69	58.3%
<u>10028000 512200 SOCIAL SECURITY</u>	37,569	37,569	21,915.25	3,130.75	.00	15,653.75	58.3%
<u>10028000 512400 RETIREMENT</u>	91,655	91,655	53,465.44	7,637.92	.00	38,189.56	58.3%
<u>10028000 512700 WORKMAN'S COMPENSA</u>	293	293	263.33	24.42	.00	29.67	89.9%
<u>10028000 522310 RENTAL EXPENSE</u>	66,000	66,000	38,500.00	5,500.00	.00	27,500.00	58.3%
<u>10028000 523002 COURT REPORTER FEE</u>	2,000	0	.00	.00	.00	.00	.0%
<u>10028000 523005 OTHER COURT COSTS</u>	3,500	2,000	.00	.00	.00	2,000.00	.0%
<u>10028000 523210 POSTAGE</u>	0	3,500	2,383.50	533.27	.00	1,116.50	68.1%
<u>10028000 523220 TELEPHONE</u>	13,000	13,000	10,599.27	1,334.30	.00	2,400.73	81.5%
<u>10028000 523600 DUES & SUBSCRIPTIO</u>	4,800	4,800	2,719.60	979.60	.00	2,080.40	56.7%
<u>10028000 523850 CONTRACTUAL SERVIC</u>	37,707	37,707	23,110.64	3,308.89	.00	14,596.36	61.3%
<u>10028000 531100 OFFICE SUPPLIES &</u>	23,000	23,000	12,818.96	1,470.89	.00	10,181.04	55.7%
TOTAL PUBLIC DEFENDER'S OFFICE	945,758	945,758	553,246.01	79,272.90	.00	392,511.99	58.5%
10033000 SHERIFF'S OFFICE							
<u>10033000 511100 SALARIES</u>	7,874,000	7,874,000	4,466,421.75	623,322.13	.00	3,407,578.25	56.7%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10033000 511300 OVERTIME	500,000	500,000	338,654.01	39,111.15	.00	161,345.99	67.7%
10033000 512100 INSURANCE - HEALTH	2,098,000	2,098,000	1,274,676.84	171,506.36	.00	823,323.16	60.8%
10033000 512200 SOCIAL SECURITY	600,000	600,000	347,336.54	47,902.52	.00	252,663.46	57.9%
10033000 512400 RETIREMENT	500,000	500,000	297,799.22	39,848.36	.00	202,200.78	59.6%
10033000 512700 WORKMAN'S COMPENSA	100,000	100,000	70,111.12	12,412.06	.00	29,888.88	70.1%
10033000 512920 EMPLOYMENT PHYSICA	5,000	5,000	2,750.00	295.00	.00	2,250.00	55.0%
10033000 512930 EAP EXPENSE	2,900	2,900	.00	.00	.00	2,900.00	.0%
10033000 521210 AUDIT	4,000	4,000	4,000.00	400.00	.00	.00	100.0%
10033000 521220 MEDICAL SERVICES	1,190,000	1,190,000	689,260.62	202,998.80	.00	500,739.38	57.9%
10033000 521320 EXTRADITION EXPENS	10,000	10,000	6,854.00	1,317.00	.00	3,146.00	68.5%
10033000 521340 COMPUTER SERVICES	30,000	30,000	24,180.67	2,173.18	.00	5,819.33	80.6%
10033000 521430 K-9 PROGRAM EXPENS	3,000	3,000	1,602.01	305.97	.00	1,397.99	53.4%
10033000 521799 MISCELLANEOUS	0	0	417.84	.00	.00	-417.84	100.0%
10033000 522201 BUILDING REPAIR &	120,000	120,000	40,778.93	7,312.85	2,540.00	76,681.07	36.1%
10033000 522203 EQUIP REPAIR AND M	30,000	30,000	9,240.99	1,024.00	.00	20,759.01	30.8%
10033000 522204 VEHICLE REPAIR AND	150,000	150,000	99,320.69	9,887.93	.00	50,679.31	66.2%
10033000 522330 LEASED EQUIPMENT	5,000	5,000	1,524.93	186.50	.00	3,475.07	30.5%
10033000 523210 POSTAGE	2,500	2,500	670.06	506.85	.00	1,829.94	26.8%
10033000 523220 TELEPHONE	24,000	24,000	21,167.27	5,316.24	.00	2,832.73	88.2%
10033000 523500 TRAVEL	10,000	10,000	3,715.70	44.88	.00	6,284.30	37.2%
10033000 523600 DUES & SUBSCRIPTIO	7,000	7,000	4,780.00	4,325.00	.00	2,220.00	68.3%
10033000 523700 TRAINING	40,000	40,000	29,575.33	319.52	.00	10,424.67	73.9%
10033000 523850 CONTRACTUAL SERVIC	5,000	5,000	.00	.00	.00	5,000.00	.0%
10033000 531100 OFFICE SUPPLIES &	25,000	25,000	12,003.95	1,762.17	.00	12,996.05	48.0%
10033000 531200 UTILITIES	480,000	480,000	277,027.80	32,376.54	.00	202,972.20	57.7%
10033000 531270 GAS & OIL	375,000	375,000	205,494.59	29,761.09	.00	169,505.41	54.8%
10033000 531300 FOOD SUPPLIES	575,000	575,000	341,174.07	49,187.36	.00	233,825.93	59.3%
10033000 531701 UNIFORMS & SUPPLIE	130,000	130,000	95,593.62	13,180.30	.00	34,406.38	73.5%
10033000 531704 INMATE SUPPLIES	3,000	3,000	3,163.19	727.64	.00	-163.19	105.4%
10033000 542310 COMPUTER, FURN & E	3,000	3,000	4,312.28	.00	.00	-1,312.28	143.7%
TOTAL SHERIFF'S OFFICE	14,901,400	14,901,400	8,673,608.02	1,297,511.40	2,540.00	6,225,251.98	58.2%
10034100 CORRECTIONAL INSTITUTE							
10034100 511100 SALARIES	1,394,206	1,394,206	731,284.73	98,855.08	.00	662,920.85	52.5%
10034100 511300 OVERTIME	40,000	40,000	18,574.48	1,150.92	.00	21,425.52	46.4%
10034100 512100 INSURANCE - HEALTH	330,000	330,000	194,601.66	25,391.34	.00	135,398.34	59.0%
10034100 512200 SOCIAL SECURITY	97,587	97,587	54,400.67	7,261.28	.00	43,186.12	55.7%
10034100 512400 RETIREMENT	68,000	68,000	40,608.95	5,690.76	.00	27,391.05	59.7%
10034100 512700 WORKMAN'S COMPENSA	25,000	25,000	8,128.50	.00	.00	16,871.50	32.5%
10034100 512900 OTHER EMPLOYEE BEN	750	750	.00	.00	.00	750.00	.0%

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10034100 512920 EMPLOYMENT PHYSICA	1,500	1,500	660.00	290.00	.00	840.00	44.0%
10034100 512930 EAP EXPENSE	900	900	.00	.00	.00	900.00	.0%
10034100 521220 MEDICAL SERVICES	276,900	276,900	153,905.53	59,048.59	.00	122,994.47	55.6%
10034100 522201 BUILDING REPAIR &	33,000	33,000	9,827.70	304.20	534.03	22,638.27	31.4%
10034100 522203 EQUIP REPAIR AND M	4,000	4,000	4,166.20	.00	.00	-166.20	104.2%
10034100 522204 VEHICLE REPAIR AND	6,500	6,500	5,706.19	449.64	.00	793.81	87.8%
10034100 523210 POSTAGE	500	500	495.00	.00	.00	5.00	99.0%
10034100 523220 TELEPHONE	8,000	8,000	3,909.02	1,183.54	.00	4,090.98	48.9%
10034100 523500 TRAVEL	3,000	3,000	2,543.85	.00	.00	456.15	84.8%
10034100 523700 TRAINING	10,000	10,000	2,904.82	62.00	.00	7,095.18	29.0%
10034100 531100 OFFICE SUPPLIES &	10,500	10,500	3,321.16	333.14	79.98	7,098.86	32.4%
10034100 531110 SUPPLIES, NON-OFFI	25,000	25,000	12,940.27	4,459.87	.00	12,059.73	51.8%
10034100 531200 UTILITIES	247,000	247,000	129,282.60	17,798.86	.00	117,717.40	52.3%
10034100 531270 GAS & OIL	10,700	10,700	6,400.38	907.68	.00	4,299.62	59.8%
10034100 531300 FOOD SUPPLIES	465,000	465,000	275,873.49	44,081.46	17,197.42	171,929.09	63.0%
10034100 531701 UNIFORMS & SUPPLIE	15,000	15,000	15,634.84	14,547.95	2,452.03	-3,086.87	120.6%
10034100 531705 RELEASED PRISONER	3,500	3,500	2,022.72	261.36	1,977.28	-500.00	114.3%
10034100 531714 KITCHENS SUPPLIES	20,000	20,000	8,385.01	3,040.13	177.00	11,437.99	42.8%
10034100 531715 CLOTHING/PERSONAL	20,000	20,000	11,008.88	831.11	1,872.90	7,118.22	64.4%
10034100 531716 LAUNDRY SUPPLIES &	4,000	4,000	1,400.00	350.00	.00	2,600.00	35.0%
10034100 542110 EQUIPMENT PURCHASE	2,000	2,000	2,000.00	2,000.00	.00	.00	100.0%
10034100 542310 COMPUTER, FURN & E	1,500	1,500	1,500.00	1,500.00	.00	.00	100.0%
TOTAL CORRECTIONAL INSTITUTE	3,124,042	3,124,042	1,701,486.65	289,798.91	24,290.64	1,398,265.08	55.2%
10035000 FIRE DEPARTMENT							
10035000 511100 SALARIES	4,166,185	4,166,185	2,079,146.91	297,498.09	.00	2,087,038.27	49.9%
10035000 511200 TEMPORARY LABOR	100,000	100,000	46,801.46	4,811.61	.00	53,198.54	46.8%
10035000 511300 OVERTIME	600,000	600,000	501,999.96	75,910.58	.00	98,000.04	83.7%
10035000 512100 INSURANCE - HEALTH	1,270,000	1,270,000	656,213.87	87,658.26	.00	613,786.13	51.7%
10035000 512200 SOCIAL SECURITY	328,413	328,413	190,118.74	27,477.09	.00	138,294.43	57.9%
10035000 512400 RETIREMENT	245,000	245,000	132,807.61	19,200.31	.00	112,192.39	54.2%
10035000 512700 WORKMAN'S COMPENSA	200,000	200,000	86,212.60	5,722.93	.00	113,787.40	43.1%
10035000 512900 OTHER EMPLOYEE BEN	20,000	20,000	16,736.70	7,970.82	.00	3,263.30	83.7%
10035000 512920 EMPLOYMENT PHYSICA	7,000	7,000	4,878.00	1,208.00	.00	2,122.00	69.7%
10035000 512930 EAP EXPENSE	2,000	2,000	.00	.00	.00	2,000.00	.0%
10035000 521220 MEDICAL SERVICES	2,000	2,000	2,000.00	.00	.00	.00	100.0%
10035000 522201 BUILDING REPAIR &	24,000	24,000	17,535.07	498.56	710.76	5,754.17	76.0%
10035000 522202 MAINTENANCE/ BREAT	2,100	2,100	.00	.00	.00	2,100.00	.0%
10035000 522203 EQUIP REPAIR AND M	15,000	15,000	7,454.97	1,482.71	260.97	7,284.06	51.4%
10035000 522204 VEHICLE REPAIR AND	90,000	90,000	51,905.24	4,215.62	1,017.75	37,077.01	58.8%

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10035000 522320 EQUIPMENT RENTAL	3,500	3,500	1,179.55	143.94	.00	2,320.45	33.7%
10035000 523210 POSTAGE	200	200	83.85	.00	.00	116.15	41.9%
10035000 523220 TELEPHONE	25,000	25,000	13,925.56	3,094.20	.00	11,074.44	55.7%
10035000 523500 TRAVEL	1,000	1,000	157.00	.00	.00	843.00	15.7%
10035000 523600 DUES & SUBSCRIPTIO	1,200	1,200	.00	.00	.00	1,200.00	.0%
10035000 523700 TRAINING	20,000	20,000	3,716.09	498.73	131.54	16,152.37	19.2%
10035000 523920 CARROLLTON MUTUAL	716,580	716,580	418,005.00	59,715.00	.00	298,575.00	58.3%
10035000 531100 OFFICE SUPPLIES &	3,200	3,200	2,159.88	174.07	.00	1,040.12	67.5%
10035000 531110 SUPPLIES, NON-OFFI	20,000	20,000	6,267.43	1,392.19	3,287.35	10,445.22	47.8%
10035000 531200 UTILITIES	125,000	125,000	71,753.03	11,764.01	.00	53,246.97	57.4%
10035000 531270 GAS & OIL	140,000	140,000	75,095.08	18,106.62	76.02	64,828.90	53.7%
10035000 531701 UNIFORMS & SUPPLIE	30,000	30,000	1,681.91	403.68	844.23	27,473.86	8.4%
10035000 531703 TURN OUT GEAR	3,000	3,000	.00	.00	.00	3,000.00	.0%
10035000 531713 DIVE TEAM SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
10035000 531797 FIRE SAFETY HOUSE	500	500	.00	.00	.00	500.00	.0%
10035000 531799 MISCELLANEOUS EXPE	850	850	127.18	127.18	.00	722.82	15.0%
10035000 542110 EQUIPMENT PURCHASE	8,000	8,000	4,453.92	.00	.00	3,546.08	55.7%
10035000 542120 EMS SUPPLIES	8,500	8,500	7,550.60	487.16	366.24	583.16	93.1%
10035000 542300 FURNITURE & FIXTUR	4,000	4,000	.00	.00	.00	4,000.00	.0%
10035000 542310 COMPUTER, FURN & E	0	0	917.02	.00	.00	-917.02	100.0%
10035000 542510 SAFETY SUPPLIES	7,500	7,500	3,656.64	588.60	584.59	3,258.77	56.5%
TOTAL FIRE DEPARTMENT	8,190,728	8,190,728	4,404,540.87	630,149.96	7,279.45	3,778,908.03	53.9%
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10036500 AMBULANCE CARE							
10036500 521450 PROGRAM EXPENSE	1,137,000	1,137,000	663,250.00	94,750.00	.00	473,750.00	58.3%
TOTAL AMBULANCE CARE	1,137,000	1,137,000	663,250.00	94,750.00	.00	473,750.00	58.3%
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10037000 CORONER'S OFFICE							
10037000 511100 SALARIES	33,874	33,874	19,740.84	2,657.42	.00	14,133.34	58.3%
10037000 511220 SUPPORT SUPPLEMENT	18,000	18,000	3,800.00	.00	.00	14,200.00	21.1%
10037000 512100 INSURANCE - HEALTH	8,500	8,500	4,876.57	650.30	.00	3,623.43	57.4%
10037000 512200 SOCIAL SECURITY	2,621	2,621	1,467.43	197.59	.00	1,153.54	56.0%
10037000 512400 RETIREMENT	1,000	1,000	626.39	199.30	.00	373.61	62.6%
10037000 512700 WORKMAN'S COMPENSA	1,300	1,300	409.92	.00	.00	890.08	31.5%
10037000 521350 AUTOPSY EXPENSE	9,500	9,500	6,828.75	2,370.00	.00	2,671.25	71.9%
10037000 522204 VEHICLE REPAIR AND	2,500	2,500	992.97	100.33	.00	1,507.03	39.7%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10037000 523220 TELEPHONE</u>	2,600	2,600	1,558.74	317.37	.00	1,041.26	60.0%
<u>10037000 523500 TRAVEL</u>	2,000	2,000	230.55	.00	.00	1,769.45	11.5%
<u>10037000 523600 DUES & SUBSCRIPTIO</u>	1,200	1,200	1,125.00	225.00	.00	75.00	93.8%
<u>10037000 523700 TRAINING</u>	1,600	1,600	360.00	.00	.00	1,240.00	22.5%
<u>10037000 531100 OFFICE SUPPLIES &</u>	500	500	153.54	118.54	.00	346.46	30.7%
<u>10037000 531701 UNIFORMS & SUPPLIE</u>	0	0	531.18	.00	.00	-531.18	100.0%
TOTAL CORONER'S OFFICE	85,195	85,195	42,701.88	6,835.85	.00	42,493.27	50.1%
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10038020 800 MHZ TELECOMMUNICATION SYST							
<u>10038020 523850 CONTRACTUAL SERVIC</u>	216,000	216,000	210,350.00	.00	.00	5,650.00	97.4%
TOTAL 800 MHZ TELECOMMUNICATION S	216,000	216,000	210,350.00	.00	.00	5,650.00	97.4%
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10039100 ANIMAL SERVICES							
<u>10039100 511100 SALARIES</u>	302,633	302,633	160,775.92	23,905.03	.00	141,857.41	53.1%
<u>10039100 511200 TEMPORARY LABOR</u>	20,000	20,000	6,215.00	.00	.00	13,785.00	31.1%
<u>10039100 511300 OVERTIME</u>	15,000	15,000	15,162.15	1,107.92	.00	-162.15	101.1%
<u>10039100 512100 INSURANCE - HEALTH</u>	83,000	83,000	31,727.77	5,063.95	.00	51,272.23	38.2%
<u>10039100 512200 SOCIAL SECURITY</u>	26,163	26,163	13,588.35	1,853.51	.00	12,574.85	51.9%
<u>10039100 512400 RETIREMENT</u>	15,000	15,000	5,743.01	786.35	.00	9,256.99	38.3%
<u>10039100 512700 WORKMAN'S COMPENSA</u>	15,000	15,000	6,310.94	455.71	.00	8,689.06	42.1%
<u>10039100 512900 OTHER EMPLOYEE BEN</u>	4,000	4,000	.00	.00	.00	4,000.00	.0%
<u>10039100 512920 EMPLOYMENT PHYSICA</u>	300	300	380.00	.00	.00	-80.00	126.7%
<u>10039100 512930 EAP EXPENSE</u>	100	100	.00	.00	.00	100.00	.0%
<u>10039100 521220 MEDICAL SERVICES</u>	140,000	140,000	71,313.09	9,650.75	3,434.81	65,252.10	53.4%
<u>10039100 522201 BUILDING REPAIR &</u>	3,000	3,000	1,203.83	.00	229.93	1,566.24	47.8%
<u>10039100 522203 EQUIP REPAIR AND M</u>	2,000	2,000	214.59	.00	.00	1,785.41	10.7%
<u>10039100 522204 VEHICLE REPAIR AND</u>	6,000	6,000	4,997.20	294.36	.00	1,002.80	83.3%
<u>10039100 523210 POSTAGE</u>	250	250	355.26	78.49	.00	-105.26	142.1%
<u>10039100 523220 TELEPHONE</u>	8,000	8,000	7,194.10	1,866.53	.00	805.90	89.9%
<u>10039100 523500 TRAVEL</u>	0	0	815.33	815.33	.00	-815.33	100.0%
<u>10039100 531100 OFFICE SUPPLIES &</u>	5,000	5,000	1,914.56	400.00	.00	3,085.44	38.3%
<u>10039100 531110 SUPPLIES, NON-OFFI</u>	9,000	9,000	3,835.91	761.06	293.29	4,870.80	45.9%
<u>10039100 531200 UTILITIES</u>	62,000	62,000	25,624.34	7,575.46	.00	36,375.66	41.3%
<u>10039100 531270 GAS & OIL</u>	17,500	17,500	9,383.56	1,285.07	.00	8,116.44	53.6%
<u>10039100 531300 FOOD SUPPLIES</u>	8,000	8,000	3,478.49	479.83	.00	4,521.51	43.5%
<u>10039100 531301 SUPPLIES - DONATED</u>	2,000	2,000	12,720.17	490.57	.00	-10,720.17	636.0%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10039100 531701 UNIFORMS & SUPPLIE	2,000	2,000	.00	.00	1,404.50	595.50	70.2%
10039100 542110 EQUIPMENT PURCHASE	0	0	115.99	.00	.00	-115.99	100.0%
10039100 542510 SAFETY SUPPLIES	250	250	.00	.00	.00	250.00	.0%
TOTAL ANIMAL SERVICES	746,197	746,197	383,069.56	56,869.92	5,362.53	357,764.44	52.1%
10039200 EMERGENCY MANAGEMENT AGENC							
10039200 511100 SALARIES	156,262	156,262	87,847.45	11,619.29	.00	68,414.63	56.2%
10039200 512100 INSURANCE - HEALTH	17,000	17,000	9,879.72	1,317.60	.00	7,120.28	58.1%
10039200 512200 SOCIAL SECURITY	11,593	11,593	6,556.74	867.06	.00	5,035.98	56.6%
10039200 512400 RETIREMENT	12,000	12,000	7,784.79	1,045.74	.00	4,215.21	64.9%
10039200 512700 WORKMAN'S COMPENSA	8,000	8,000	2,522.57	.00	.00	5,477.43	31.5%
10039200 531800 LEPC PROGRAM	10,000	10,000	406.88	.00	.00	9,593.12	4.1%
10039200 531801 EMA PROGRAM	48,000	48,000	22,517.28	4,725.24	4,600.00	20,882.72	56.5%
TOTAL EMERGENCY MANAGEMENT AGENC	262,855	262,855	137,515.43	19,574.93	4,600.00	120,739.37	54.1%
10042200 PUBLIC WORKS							
10042200 511100 SALARIES	2,608,485	2,608,485	1,363,000.51	181,094.28	.00	1,245,484.31	52.3%
10042200 511199 SALARY REIMBURSEME	-525,000	-525,000	-52,348.69	.00	.00	-472,651.31	10.0%
10042200 511200 TEMPORARY LABOR	15,000	15,000	.00	.00	.00	15,000.00	.0%
10042200 511300 OVERTIME	6,000	6,000	1,560.12	130.34	.00	4,439.88	26.0%
10042200 512100 INSURANCE - HEALTH	730,000	730,000	404,086.88	53,161.02	.00	325,913.12	55.4%
10042200 512199 SPLOST REIMB. BENE	-183,000	-183,000	-15,636.62	.00	.00	-167,363.38	8.5%
10042200 512200 SOCIAL SECURITY	165,879	165,879	98,492.71	13,100.83	.00	67,385.88	59.4%
10042200 512400 RETIREMENT	135,000	135,000	82,911.05	11,386.75	.00	52,088.95	61.4%
10042200 512700 WORKMAN'S COMPENSA	90,000	90,000	65,391.89	3,764.26	.00	24,608.11	72.7%
10042200 512800 SALARIES & BENEFIT	0	0	4,800.00	.00	.00	-4,800.00	100.0%
10042200 512900 OTHER EMPLOYEE BEN	6,000	6,000	.00	.00	.00	6,000.00	.0%
10042200 512920 EMPLOYMENT PHYSICA	1,000	1,000	230.00	.00	.00	770.00	23.0%
10042200 521279 SPLOST REIMB. GAS	0	0	438.00	.00	.00	-438.00	100.0%
10042200 522201 BUILDING REPAIR &	4,500	4,500	6,706.35	2,494.38	273.97	-2,480.32	155.1%
10042200 522203 EQUIP REPAIR AND M	5,000	5,000	524.72	.00	123.39	4,351.89	13.0%
10042200 522204 VEHICLE REPAIR AND	600,000	600,000	306,396.76	70,486.36	89,174.23	204,429.01	65.9%
10042200 523220 TELEPHONE	9,000	9,000	5,213.03	1,471.08	.00	3,786.97	57.9%
10042200 523500 TRAVEL	1,500	1,500	113.10	.00	.00	1,386.90	7.5%
10042200 523700 TRAINING	500	500	477.75	.00	.00	22.25	95.6%
10042200 523850 CONTRACTUAL SERVIC	500	500	.00	.00	.00	500.00	.0%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10042200 531100 OFFICE SUPPLIES &</u>	8,500	8,500	4,149.59	991.55	718.96	3,631.45	57.3%
<u>10042200 531110 SUPPLIES, NON-OFFI</u>	18,000	18,000	12,352.83	2,233.69	708.55	4,938.62	72.6%
<u>10042200 531200 UTILITIES</u>	98,000	98,000	56,309.67	10,178.15	.00	41,690.33	57.5%
<u>10042200 531270 GAS & OIL</u>	175,000	175,000	205,543.76	28,796.31	81,957.67	-112,501.43	164.3%
<u>10042200 531701 UNIFORMS & SUPPLIE</u>	10,000	10,000	3,722.85	2,101.85	402.00	5,875.15	41.2%
<u>10042200 531707 ROAD SUPPLIES</u>	7,000	7,000	3,005.06	401.36	651.38	3,343.56	52.2%
<u>10042200 531708 SIGNS</u>	8,000	8,000	25.60	.00	406.04	7,568.36	5.4%
<u>10042200 531709 GRAVEL</u>	0	0	12,921.24	947.70	.00	-12,921.24	100.0%
<u>10042200 531710 ASPHALT</u>	0	0	38,185.49	.00	.00	-38,185.49	100.0%
<u>10042200 542310 COMPUTER, FURN & E</u>	0	0	75.00	75.00	20.94	-95.94	100.0%
<u>10042200 552210 DAMAGE SETTLEMENTS</u>	9,000	9,000	1,440.72	.00	.00	7,559.28	16.0%
TOTAL PUBLIC WORKS	4,003,863	4,003,863	2,610,089.37	382,814.91	174,437.13	1,219,336.91	69.5%
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10042300 BRIDGE MATERIAL							
<u>10042300 531706 CULVERTS</u>	0	0	14,834.89	508.90	.00	-14,834.89	100.0%
TOTAL BRIDGE MATERIAL	0	0	14,834.89	508.90	.00	-14,834.89	100.0%
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10045200 SOLID WASTE COLLECTION							
<u>10045200 521340 TRASH EXPENSE-TRAS</u>	962,000	962,000	488,705.40	80,335.07	.00	473,294.60	50.8%
<u>10045200 521345 TIPPING FEES</u>	800,000	800,000	509,005.10	83,900.70	.00	290,994.90	63.6%
<u>10045200 523910 CONVENIENCE CENTER</u>	365,000	365,000	204,364.77	32,474.45	5,970.00	154,665.23	57.6%
TOTAL SOLID WASTE COLLECTION	2,127,000	2,127,000	1,202,075.27	196,710.22	5,970.00	918,954.73	56.8%
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10051700 COMMUNITY SERVICE							
<u>10051700 521450 PROGRAM EXPENSE</u>	40,140	40,140	40,140.00	.00	.00	.00	100.0%
TOTAL COMMUNITY SERVICE	40,140	40,140	40,140.00	.00	.00	.00	100.0%
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10054400 FAMILY SERVICES							
<u>10054400 521440 DFACS</u>	79,840	79,840	.00	.00	.00	79,840.00	.0%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10054400 521450 PROGRAM EXPENSE</u>	10,000	10,000	1,650.00	.00	.00	8,350.00	16.5%
TOTAL FAMILY SERVICES	89,840	89,840	1,650.00	.00	.00	88,190.00	1.8%
10054500 TRANSIT PROGRAM							
<u>10054500 521450 PROGRAM EXPENSE</u>	35,000	35,000	.00	.00	.00	35,000.00	.0%
<u>10054500 522204 VEHICLE REPAIR AND</u>	0	0	4,347.57	342.91	.00	-4,347.57	100.0%
<u>10054500 531270 GAS & OIL</u>	0	0	24,505.71	2,738.17	.00	-24,505.71	100.0%
TOTAL TRANSIT PROGRAM	35,000	35,000	28,853.28	3,081.08	.00	6,146.72	82.4%
10054520 ASSOCIATION REMARKABLE CITIZE							
<u>10054520 521450 PROGRAM EXPENSE</u>	5,000	5,000	5,000.00	.00	.00	.00	100.0%
TOTAL ASSOCIATION REMARKABLE CIT	5,000	5,000	5,000.00	.00	.00	.00	100.0%
10054540 PATHWAYS							
<u>10054540 521450 PROGRAM EXPENSE</u>	27,500	27,500	14,583.31	2,083.33	.00	12,916.69	53.0%
TOTAL PATHWAYS	27,500	27,500	14,583.31	2,083.33	.00	12,916.69	53.0%
10054550 COURT APPOINT SPECIAL ADVOCATE							
<u>10054550 521450 PROGRAM EXPENSE</u>	10,000	10,000	10,000.00	10,000.00	.00	.00	100.0%
TOTAL COURT APPOINT SPECIAL ADVOC	10,000	10,000	10,000.00	10,000.00	.00	.00	100.0%
10054560 RE-ENTRY PROGRAM							
<u>10054560 521450 PROGRAM EXPENSE</u>	10,000	10,000	10,000.00	2,500.00	.00	.00	100.0%
TOTAL RE-ENTRY PROGRAM	10,000	10,000	10,000.00	2,500.00	.00	.00	100.0%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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10054570 COMMUNITIES IN SCHOOLS							
<u>10054570 521450 PROGRAM EXPENSE</u>	10,000	10,000	10,000.00	.00	.00	.00	100.0%
TOTAL COMMUNITIES IN SCHOOLS	10,000	10,000	10,000.00	.00	.00	.00	100.0%
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10054580 BOYS AND GIRLS CLUB							
<u>10054580 521450 PROGRAM EXPENSE</u>	10,000	10,000	10,000.00	.00	.00	.00	100.0%
TOTAL BOYS AND GIRLS CLUB	10,000	10,000	10,000.00	.00	.00	.00	100.0%
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10054590 CHILD ADVOCACY PROGRAM							
<u>10054590 521450 PROGRAM EXPENSE</u>	5,000	5,000	5,000.00	.00	.00	.00	100.0%
TOTAL CHILD ADVOCACY PROGRAM	5,000	5,000	5,000.00	.00	.00	.00	100.0%
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10060000 RECREATION							
<u>10060000 511100 SALARIES</u>	429,712	429,712	227,407.91	31,175.00	.00	202,304.38	52.9%
<u>10060000 511200 TEMPORARY LABOR</u>	100,000	100,000	55,998.95	5,761.22	.00	44,001.05	56.0%
<u>10060000 511206 TEMPORARY LABOR -</u>	67,000	67,000	19,319.80	2,154.50	.00	47,680.20	28.8%
<u>10060000 512100 INSURANCE - HEALTH</u>	115,000	115,000	67,605.66	10,223.34	.00	47,394.34	58.8%
<u>10060000 512200 SOCIAL SECURITY</u>	46,246	46,246	22,119.26	2,835.31	.00	24,126.48	47.8%
<u>10060000 512400 RETIREMENT</u>	27,000	27,000	11,920.28	1,609.23	.00	15,079.72	44.1%
<u>10060000 512700 WORKMAN'S COMPENSA</u>	22,000	22,000	6,976.99	.00	.00	15,023.01	31.7%
<u>10060000 512900 OTHER EMPLOYEE BEN</u>	780	780	.00	.00	.00	780.00	.0%
<u>10060000 512920 EMPLOYMENT PHYSICA</u>	3,000	3,000	1,710.00	180.00	.00	1,290.00	57.0%
<u>10060000 512930 EAP EXPENSE</u>	300	300	.00	.00	.00	300.00	.0%
<u>10060000 521310 OFFICIALS</u>	50,000	50,000	18,007.25	4,568.90	.00	31,992.75	36.0%
<u>10060000 521450 PROGRAM EXPENSE</u>	115,000	115,000	46,804.70	200.00	636.78	67,558.52	41.3%
<u>10060000 521451 PROGRAM EXPENSE -</u>	2,500	2,500	1,943.78	.00	.00	556.22	77.8%
<u>10060000 521456 PROGRAM EXPENSE -</u>	60,000	60,000	33,748.35	2,085.00	.00	26,251.65	56.2%
<u>10060000 521459 PROGRAM EXPENSE -</u>	63,000	63,000	22,761.53	2,750.12	14,138.34	26,100.13	58.6%
<u>10060000 522201 BUILDING REPAIR &</u>	35,000	35,000	15,485.93	235.30	339.19	19,174.88	45.2%

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10060000 522203 EQUIP REPAIR AND M	9,000	9,000	8,710.34	51.96	.00	289.66	96.8%
10060000 522204 VEHICLE REPAIR AND	10,000	10,000	2,942.23	313.62	.00	7,057.77	29.4%
10060000 523220 TELEPHONE	12,000	12,000	5,621.03	1,606.17	.00	6,378.97	46.8%
10060000 523300 PUBLISHING & ADVER	2,500	2,500	820.00	175.00	.00	1,680.00	32.8%
10060000 523500 TRAVEL	12,000	12,000	13,716.38	149.87	.00	-1,716.38	114.3%
10060000 523600 DUES & SUBSCRIPTIO	10,000	10,000	4,458.42	.00	.00	5,541.58	44.6%
10060000 523700 TRAINING	0	0	900.00	.00	.00	-900.00	100.0%
10060000 523850 CONTRACTUAL SERVIC	6,100	6,100	7,302.21	.00	.00	-1,202.21	119.7%
10060000 531100 OFFICE SUPPLIES &	6,000	6,000	1,905.24	49.98	569.90	3,524.86	41.3%
10060000 531110 SUPPLIES, NON-OFFI	12,000	12,000	7,387.05	2,627.96	.00	4,612.95	61.6%
10060000 531200 UTILITIES	190,000	190,000	104,585.52	12,784.35	.00	85,414.48	55.0%
10060000 531270 GAS & OIL	15,000	15,000	4,646.99	352.98	1,146.46	9,206.55	38.6%
10060000 531701 UNIFORMS & SUPPLIE	1,000	1,000	.00	.00	.00	1,000.00	.0%
10060000 531702 SEEDS, PLANTS, & F	12,000	12,000	2,859.01	239.96	.00	9,140.99	23.8%
TOTAL RECREATION	1,434,138	1,434,138	717,664.81	82,129.77	16,830.67	699,642.55	51.2%
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10061490 OTHER RECREATION FACILITIES							
10061490 523930 CITY PAYMENT	120,000	120,000	90,000.00	90,000.00	.00	30,000.00	75.0%
10061490 523940 CITIES - FULL TIME	240,000	240,000	180,013.51	180,013.51	.00	59,986.49	75.0%
TOTAL OTHER RECREATION FACILITIES	360,000	360,000	270,013.51	270,013.51	.00	89,986.49	75.0%
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10062200 MCINTOSH							
10062200 522201 BUILDING REPAIR &	0	0	3.28	3.28	.00	-3.28	100.0%
TOTAL MCINTOSH	0	0	3.28	3.28	.00	-3.28	100.0%
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10062210 PARKS							
10062210 511100 SALARIES	463,144	463,144	264,008.56	29,681.51	.00	199,135.71	57.0%
10062210 511200 TEMPORARY LABOR	100,000	100,000	57,167.98	5,360.07	.00	42,832.02	57.2%
10062210 511300 OVERTIME	0	0	386.31	.00	.00	-386.31	100.0%
10062210 512100 INSURANCE - HEALTH	110,000	110,000	60,123.17	8,308.11	.00	49,876.83	54.7%
10062210 512200 SOCIAL SECURITY	44,241	44,241	23,627.02	2,542.20	.00	20,613.52	53.4%
10062210 512400 RETIREMENT	34,000	34,000	20,562.86	2,158.43	.00	13,437.14	60.5%

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10062210 512700 WORKMAN'S COMPENSA	25,000	25,000	8,196.19	.00	.00	16,803.81	32.8%
10062210 512900 OTHER EMPLOYEE BEN	1,000	1,000	.00	.00	.00	1,000.00	.0%
10062210 512920 EMPLOYMENT PHYSICA	500	500	270.00	.00	.00	230.00	54.0%
10062210 512930 EAP EXPENSE	500	500	.00	.00	.00	500.00	.0%
10062210 521450 PROGRAM EXPENSE	15,000	15,000	9,406.04	433.38	11.49	5,582.47	62.8%
10062210 522201 BUILDING REPAIR &	26,000	26,000	9,718.70	2,711.42	84.98	16,196.32	37.7%
10062210 522203 EQUIP REPAIR AND M	9,000	9,000	3,679.54	125.73	.00	5,320.46	40.9%
10062210 522204 VEHICLE REPAIR AND	14,500	14,500	13,969.73	786.45	.00	530.27	96.3%
10062210 523220 TELEPHONE	8,800	8,800	6,140.52	1,786.04	.00	2,659.48	69.8%
10062210 523300 PUBLISHING & ADVER	2,000	2,000	1,010.00	.00	.00	990.00	50.5%
10062210 523500 TRAVEL	500	500	586.00	.00	.00	-86.00	117.2%
10062210 523600 DUES & SUBSCRIPTIO	200	200	.00	.00	.00	200.00	.0%
10062210 523700 TRAINING	2,000	2,000	.00	.00	.00	2,000.00	.0%
10062210 523850 CONTRACTUAL SERVIC	4,500	4,500	4,542.65	815.25	.00	-42.65	100.9%
10062210 531100 OFFICE SUPPLIES &	4,500	4,500	2,289.84	.00	79.95	2,130.21	52.7%
10062210 531110 SUPPLIES, NON-OFFI	13,000	13,000	6,039.44	589.24	46.59	6,913.97	46.8%
10062210 531200 UTILITIES	110,000	110,000	70,793.22	15,277.12	.00	39,206.78	64.4%
10062210 531270 GAS & OIL	33,000	33,000	16,300.21	2,418.68	1,928.49	14,771.30	55.2%
10062210 531701 UNIFORMS & SUPPLIE	1,200	1,200	.00	.00	.00	1,200.00	.0%
10062210 531702 SEEDS, PLANTS, & F	500	500	.00	.00	.00	500.00	.0%
10062210 542110 EQUIPMENT PURCHASE	1,500	1,500	703.29	.00	.00	796.71	46.9%
TOTAL PARKS	1,024,585	1,024,585	579,521.27	72,993.63	2,151.50	442,912.04	56.8%
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10062400 FORESTRY/NURSERY							
10062400 521450 PROGRAM EXPENSE	16,338	16,338	16,338.00	.00	.00	.00	100.0%
TOTAL FORESTRY/NURSERY	16,338	16,338	16,338.00	.00	.00	.00	100.0%
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10065100 LIBRARY ADMINISTRATION							
10065100 521450 PROGRAM EXPENSE	250,000	250,000	250,000.00	.00	.00	.00	100.0%
TOTAL LIBRARY ADMINISTRATION	250,000	250,000	250,000.00	.00	.00	.00	100.0%
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10071300 CONSERVATION AG RESOURCES							
10071300 511100 SALARIES	123,832	123,832	38,554.79	2,127.98	.00	85,277.05	31.1%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>10071300 511200 TEMPORARY LABOR</u>	2,000	2,000	29,082.39	4,875.44	.00	-27,082.39	1454.1%
<u>10071300 512100 INSURANCE - HEALTH</u>	14,500	14,500	4,924.86	648.86	.00	9,575.14	34.0%
<u>10071300 512200 SOCIAL SECURITY</u>	9,564	9,564	4,968.76	528.76	.00	4,594.88	52.0%
<u>10071300 512400 RETIREMENT</u>	15,000	15,000	6,198.76	941.29	.00	8,801.24	41.3%
<u>10071300 512700 WORKMAN'S COMPENSA</u>	4,000	4,000	1,261.28	.00	.00	2,738.72	31.5%
<u>10071300 521450 PROGRAM EXPENSE</u>	800	800	342.50	145.00	.00	457.50	42.8%
<u>10071300 522201 BUILDING REPAIR &</u>	5,000	5,000	2,572.09	900.00	.00	2,427.91	51.4%
<u>10071300 522204 VEHICLE REPAIR AND</u>	1,000	1,000	532.77	5.00	.00	467.23	53.3%
<u>10071300 522330 LEASED EQUIPMENT</u>	3,000	3,000	2,691.04	785.49	.00	308.96	89.7%
<u>10071300 523220 TELEPHONE</u>	2,000	2,000	1,901.65	518.50	.00	98.35	95.1%
<u>10071300 523500 TRAVEL</u>	4,500	4,500	2,718.01	40.00	.00	1,781.99	60.4%
<u>10071300 523700 TRAINING</u>	300	300	.00	.00	.00	300.00	.0%
<u>10071300 531100 OFFICE SUPPLIES &</u>	4,000	4,000	1,287.59	58.50	.00	2,712.41	32.2%
<u>10071300 531110 SUPPLIES, NON-OFFI</u>	3,000	3,000	1,379.95	208.63	62.20	1,557.85	48.1%
<u>10071300 531200 UTILITIES</u>	30,000	30,000	13,615.21	1,649.70	.00	16,384.79	45.4%
<u>10071300 531270 GAS & OIL</u>	1,000	1,000	383.68	27.15	.00	616.32	38.4%
TOTAL CONSERVATION AG RESOURCES	223,495	223,495	112,415.33	13,460.30	62.20	111,017.95	50.3%
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10074100 PLANNING & ZONING							
<u>10074100 521450 PROGRAM EXPENSE</u>	118,000	118,000	118,121.00	.00	.00	-121.00	100.1%
TOTAL PLANNING & ZONING	118,000	118,000	118,121.00	.00	.00	-121.00	100.1%
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10074500 CODE ENFORCEMENT							
<u>10074500 511100 SALARIES</u>	538,198	538,198	259,631.73	36,408.73	.00	278,565.78	48.2%
<u>10074500 511200 TEMPORARY LABOR</u>	0	0	7,048.22	.00	.00	-7,048.22	100.0%
<u>10074500 511300 OVERTIME</u>	0	0	193.71	.00	.00	-193.71	100.0%
<u>10074500 512100 INSURANCE - HEALTH</u>	145,000	145,000	67,389.94	10,338.10	.00	77,610.06	46.5%
<u>10074500 512200 SOCIAL SECURITY</u>	41,321	41,321	18,940.60	2,616.69	.00	22,380.51	45.8%
<u>10074500 512400 RETIREMENT</u>	30,000	30,000	16,751.56	2,132.86	.00	13,248.44	55.8%
<u>10074500 512700 WORKMAN'S COMPENSA</u>	7,500	7,500	2,366.91	.00	.00	5,133.09	31.6%
<u>10074500 512920 EMPLOYMENT PHYSICA</u>	0	0	160.00	.00	.00	-160.00	100.0%
<u>10074500 512930 EAP EXPENSE</u>	250	250	.00	.00	.00	250.00	.0%
<u>10074500 521340 COMPUTER SERVICES</u>	10,000	10,000	9,265.62	.00	.00	734.38	92.7%
<u>10074500 522203 EQUIP REPAIR AND M</u>	250	250	.00	.00	.00	250.00	.0%
<u>10074500 522204 VEHICLE REPAIR AND</u>	5,000	5,000	2,971.44	65.37	.00	2,028.56	59.4%
<u>10074500 523210 POSTAGE</u>	1,200	1,200	574.30	456.35	.00	625.70	47.9%

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ACCOUNTS FOR: 100 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10074500 523220 TELEPHONE	5,800	5,800	3,173.55	947.38	.00	2,626.45	54.7%
10074500 523300 PUBLISHING & ADVER	1,000	1,000	570.00	60.00	.00	430.00	57.0%
10074500 523500 TRAVEL	1,000	1,000	.00	.00	.00	1,000.00	.0%
10074500 523600 DUES & SUBSCRIPTIO	2,000	2,000	478.60	478.60	.00	1,521.40	23.9%
10074500 523700 TRAINING	2,500	2,500	1,194.58	475.00	.00	1,305.42	47.8%
10074500 531100 OFFICE SUPPLIES &	8,500	8,500	7,173.14	1,186.58	120.75	1,206.11	85.8%
10074500 531110 SUPPLIES, NON-OFFI	1,000	1,000	190.73	.00	.00	809.27	19.1%
10074500 531270 GAS & OIL	14,000	14,000	5,773.80	705.42	.00	8,226.20	41.2%
10074500 531701 UNIFORMS & SUPPLIE	1,500	1,500	16.20	.00	137.38	1,346.42	10.2%
10074500 542310 COMPUTER, FURN & E	0	0	1,477.65	-129.99	.00	-1,477.65	100.0%
TOTAL CODE ENFORCEMENT	816,019	816,019	405,342.28	55,741.09	258.13	410,418.21	49.7%
10075200 ECONOMIC DEVELOPMENT							
10075200 521450 PROGRAM EXPENSE	25,000	25,000	25,000.00	.00	.00	.00	100.0%
10075200 521460 COUNTY DEVELOPMENT	140,000	140,000	103,689.00	.00	.00	36,311.00	74.1%
TOTAL ECONOMIC DEVELOPMENT	165,000	165,000	128,689.00	.00	.00	36,311.00	78.0%
10080000 DEBT SERVICE							
10080000 581200 CAPITAL LEASE	184,000	184,000	184,000.00	93,000.00	.00	.00	100.0%
10080000 582200 CAPITAL LEASE - IN	63,600	63,600	110,471.43	54,203.10	.00	-46,871.43	173.7%
TOTAL DEBT SERVICE	247,600	247,600	294,471.43	147,203.10	.00	-46,871.43	118.9%
TOTAL GENERAL FUND	0	0	-12,255,245.41	826,521.84	283,865.72	11,971,379.69	100.0%
TOTAL REVENUES	-53,333,000	-53,333,000	-43,059,168.47	-3,785,084.65	.00	-10,273,831.53	
TOTAL EXPENSES	53,333,000	53,333,000	30,803,923.06	4,611,606.49	283,865.72	22,245,211.22	

CARROLL COUNTY
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<u>ACCOUNT DESCRIPTION</u>	<u>DEPARTMENT</u>	<u>VENDOR NAME</u>	<u>EFF DATE</u>	<u>CHECK #</u>	<u>COMMENT</u>	<u>AMOUNT</u>
	GENERAL ADMINISTRATION					
COUNTY ADMINISTRATION COMPLEX		AURORA ADVISORY	01/16/2020	764	COUNTY ADMINISTRATION COMP	3,450.00
GOVERNMENT ADMIN BUILDING COM		TISINGER VANCE	01/30/2020	795	SPLOST LEGAL SERVICES	90.00
COURTHOUSE CLAIMS		STONE MOUNTAIN ACCES	01/16/2020	780	COURTHOUSE CLAIMS	723.00
COURTHOUSE CLAIMS		STONE MOUNTAIN ACCES	01/16/2020	780	COURTHOUSE CLAIMS	265.00
COURTHOUSE CLAIMS		TISINGER VANCE	01/30/2020	795	COURTHOUSE CLAIMS LEGAL SE	15,420.00
COURTHOUSE CLAIMS		STONE MOUNTAIN ACCES	01/30/2020	793	COURTHOUSE CLAIMS	723.00
COURTHOUSE CLAIMS		SMITH, CURRIE, &	01/30/2020	792	COURTHOUSE CLAIMS	<u>805.00</u>
	TOTAL COURTHOUSE CLAIMS					17,936.00
	SHERIFF'S DEPARTMENT					
MACHINERY & EQUIPMENT		METROPOLITAN COMM	01/16/2020	777	VEHICLE EQUIPMENT 2020 TAHOE	36,650.40
MACHINERY & EQUIPMENT		AUTO GRAPHICS	01/30/2020	787	SHERIFF'S VEHICLE MARKINGS	<u>2,660.00</u>
	TOTAL SHERIFF'S MACHINERY & EQUIPMENT					39,310.40
VEHCILES		HARDY CHEVROLET	01/30/2020	789	2020 TAHOE PURSUIT VEHICLE	32,136.00
VEHCILES		HARDY CHEVROLET	01/30/2020	789	2020 TAHOE PURSUIT VEHICLE	32,751.00
VEHCILES		HARDY CHEVROLET	01/30/2020	789	2020 TAHOE PURSUIT VEHICLE	32,751.00
VEHCILES		HARDY CHEVROLET	01/30/2020	789	2020 TAHOE PURSUIT VEHICLE	32,751.00
VEHCILES		HARDY CHEVROLET	01/30/2020	789	2020 TAHOE PURSUIT VEHICLE	32,751.00
VEHCILES		HARDY CHEVROLET	01/30/2020	789	2020 TAHOE PURSUIT VEHICLE	32,751.00
VEHCILES		HARDY CHEVROLET	01/30/2020	789	2020 TAHOE PURSUIT VEHICLE	<u>32,751.00</u>
	TOTAL SHERIFF'S VEHICLES					228,642.00
	FIRE DEPARTMENT					
FACILITIES & RENOVATIONS		NIELSEN	01/16/2020	778	SANDHILL FS AWNING	555.00
MACHINERY & EQUIPMENT		REGIONS BANK (AL)	01/09/2020	763	TOOLS FOR NEW FIRE TRUCK	115.96
MACHINERY & EQUIPMENT		REGIONS BANK (AL)	01/09/2020	763	TOOLS FOR NEW FIRE TRUCK	239.97
MACHINERY & EQUIPMENT		GEORGIA FIRE & RESCUE	01/16/2020	774	NEW FIRE TRUCK APPARATUS	75,102.21
MACHINERY & EQUIPMENT		RESCUE TECHNOLOGY	01/30/2020	791	RAPPEL HARNESS FOR NEW TRUCK	1,119.11
MACHINERY & EQUIPMENT		RESCUE TECHNOLOGY	01/30/2020	791	RAPPEL HARNESS FOR NEW TRUCK	1,119.11
MACHINERY & EQUIPMENT		RESCUE TECHNOLOGY	01/30/2020	791	RAPPEL HARNESS FOR NEW TRUCK	<u>1,119.11</u>
	TOTAL FIRE MACHINERY & EQUIPMENT					78,815.47

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VEHCILES		SUTPHEN CORPORATION	01/16/2020	782	CUSTOM FIRE TRUCK/PUMPER	530,180.38
VEHCILES		SUTPHEN CORPORATION	01/16/2020	782	CUSTOM FIRE TRUCK/PUMPER	530,180.38
VEHCILES		SUTPHEN CORPORATION	01/16/2020	782	CUSTOM FIRE TRUCK/PUMPER	<u>525,180.38</u>
	TOTAL FIRE VEHICLES					1,585,541.14
	E-911					
MACHINERY & EQUIPMENT		SYNERGISTIC SOFTWARE	01/16/2020	783	SPLOST - 911 CAD IMPLEMENT	118,036.25
	PUBLIC WORKS					
CONTRACTUAL SERVICES		GEORGIA & WEST, INC.	01/16/2020	773	ENGINEERING SERVICES FOR BLANDENBURG RD	138.00
CONTRACTUAL SERVICES		GEORGIA & WEST, INC.	01/16/2020	773	ENGINEERING SERVICES FOR NEEDMORE RD	<u>1,657.50</u>
	TOTAL CONTRACTUAL SERVICES					1,795.50
ROAD SUPPLIES		HOME DEPOT CREDIT SE	01/09/2020	761	ROAD SUPPLIES	39.50
ROAD SUPPLIES		REGIONS BANK (AL)	01/09/2020	763	ROAD SUPPLIES	611.36
ROAD SUPPLIES		GA DEER FARM & AGRI	01/16/2020	772	ROAD SUPPLIES - JC DANIELS	1,759.75
ROAD SUPPLIES		GA DEER FARM & AGRI	01/16/2020	772	ROAD SUPPLIES - JC DANIELS	<u>1,048.25</u>
	TOTAL ROAD SUPPLIES					3,458.86
SIGNS		TRAFFIC SIGNS, INC.	01/16/2020	784	TRAFFIC SIGNS	774.00
SIGNS		TRAFFIC SIGNS, INC.	01/16/2020	784	TRAFFIC SIGNS	2,869.00
SIGNS		FLINT TRADING, INC.	01/30/2020	788	PUBLIC WORKS - SIGN SUPPLIES	<u>702.27</u>
	TOTAL SIGNS					4,345.27
GRAVEL		VULCAN MATERIALS CO	01/16/2020	785	DECEMBER GRAVEL	2,617.72
GRAVEL		VULCAN MATERIALS CO	01/16/2020	785	DECEMBER GRAVEL	10,034.17
GRAVEL		VULCAN MATERIALS CO	01/16/2020	785	DECEMBER GRAVEL	6,658.01
GRAVEL		VULCAN MATERIALS CO	01/16/2020	785	DECEMBER GRAVEL	5,829.85
GRAVEL		VULCAN MATERIALS CO	01/16/2020	785	DECEMBER GRAVEL	3,084.97
GRAVEL		VULCAN MATERIALS CO	01/16/2020	785	DECEMBER GRAVEL	1,163.42
GRAVEL		VULCAN MATERIALS CO	01/16/2020	785	JANUARY GRAVEL	4,279.50
GRAVEL		VULCAN MATERIALS CO	01/30/2020	796	JANUARY GRAVEL	4,970.17
GRAVEL		VULCAN MATERIALS CO	01/30/2020	796	JANUARY GRAVEL	8,869.07
GRAVEL		VULCAN MATERIALS CO	01/30/2020	796	JANUARY GRAVEL	<u>6,436.23</u>
	TOTAL GRAVEL					53,943.11
ASPHALT		C.W. MATTHEWS	01/16/2020	765	OLD JACKSONVILLE RD	21,132.77

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ROAD STRIPING		TIDWELL TRAFFIC SOL	01/30/2020	794	VARIOUS ROAD STRIPING	11,182.22
MACHINERY & EQUIPMENT		YANCEY BROTHERS CO	01/16/2020	786	Caterpillar 140H Motor & TURBO	25,863.66
MACHINERY & EQUIPMENT		YANCEY BROTHERS CO	01/16/2020	786	CATERPILLAR 140H TURBO CORE	-526.77
MACHINERY & EQUIPMENT		YANCEY BROTHERS CO	01/16/2020	786	CATERPILLAR 140H TURBO CORE	<u>-5,603.33</u>
TOTAL PUBLIC WORKS MACHINERY & EQUIPMENT						19,733.56
	LMIG					
CULVERTS		CHEROKEE CULVERT CO	01/16/2020	770	CULVERT PIPE INVENTORY	15,808.00
TYUS ROAD BRIDGE		HEATH & LINEBACK	01/15/2020	1185	CARROLLTON-TYUS BRIDGE ENGINEERING	4,780.00
TYUS ROAD BRIDGE		CARROLL EMC	01/30/2020	1187	TYUS-CARROLLTON RD TEMP POWER	36.00
TYUS ROAD BRIDGE		HEATH & LINEBACK	01/30/2020	1188	CARROLLTON-TYUS BRIDGE ENGINEERING	2,106.00
TYUS ROAD BRIDGE		BALDWIN PAVING	01/30/2020	1186	TYUS-CARROLLTON RD BRIDGE	<u>98,432.17</u>
TOTAL TYUS ROAD BRIDGE						105,354.17
	PARKS					
RECREATIONAL FACILITIES-LTP	LITTLE TALLAPOOSA PARK	SUPERIOR RECREATION	01/16/2020	781	SPLOST SWING SHADE COLUMNS	1,428.00
RECREATIONAL FACILITIES-LTP		SUPERIOR RECREATION	01/16/2020	781	SPLOST SWING SHADE COLUMNS	<u>1,126.00</u>
TOTAL LITTLE TALLAPOOSA PARK						2,554.00
	AG CENTER					
FACILITIES & RENOVATIONS		HOME DEPOT CREDIT SE	01/09/2020	761	AG CENTER - PAVILION	288.74
FACILITIES & RENOVATIONS		HOME DEPOT CREDIT SE	01/09/2020	761	AG CENTER - PAVILION	17.87
FACILITIES & RENOVATIONS		HOME DEPOT CREDIT SE	01/09/2020	761	AG CENTER - PAVILION	12.15
FACILITIES & RENOVATIONS		HOME DEPOT CREDIT SE	01/09/2020	761	AG CENTER - PAVILION	60.45
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	352.57
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	732.86
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	497.76
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	307.72
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	217.45
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	40.71
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	109.25
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	106.20
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	109.25
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	21.74

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FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	43.29
FACILITIES & RENOVATIONS		LOWE'S	01/09/2020	762	AG CENTER - PAVILION	7.11
FACILITIES & RENOVATIONS		CARROLLTON WINAIR	01/16/2020	767	AG CENTER - PAVILION	598.98
FACILITIES & RENOVATIONS		CARROLLTON WINAIR	01/16/2020	767	AG CENTER - PAVILION	100.67
FACILITIES & RENOVATIONS		CASHTOWN ENTERPRISES	01/16/2020	768	AG CENTER - PAVILION	87.75
FACILITIES & RENOVATIONS		CASHTOWN ENTERPRISES	01/16/2020	768	AG CENTER - PAVILION	27.00
FACILITIES & RENOVATIONS		INT'L RESTAURANT & B	01/16/2020	775	STAINLESS SINK - AG CENTER	688.00
FACILITIES & RENOVATIONS		SMITH BROTHERS SUPPL	01/16/2020	779	AG CENTER - PAVILION	9.32
FACILITIES & RENOVATIONS		LADE	01/16/2020	776	AG CENTER - PAVILION LED LIGHTS	967.47
FACILITIES & RENOVATIONS		NELSON'S VINYL &	01/30/2020	790	AG CENTER - PAVILION	<u>375.00</u>
	TOTAL AG CENTER PAVILION					5,779.31
COMMUNITY DEVELOPMENT	ANIMAL SHELTER	ELECTRONIC SECURITY	01/16/2020	771	ANIMAL SHELTER - CAMERA IN	12,000.00
COMMUNITY DEVELOPMENT	PUBLIC SAFETY MEMORIAL	CC SHERIFF'S OFFICE	01/16/2020	769	REPAY PSM CONTRIBUTION	16,000.00
OPERATING TRANSFER OUT	BOND PAYMENT INTEREST	2013 SPLOST DEBT	01/15/2020	1276	01/15/20 TRANSFER TO DEBT	977,351.30

CARROLL COUNTY
SPLOST PAYMENTS
JANUARY 2020

<u>VENDOR NAME</u>	<u>AMOUNT</u>
2013 SPLOST DEBT Total	977,351.30
AURORA ADVISORY Total	3,450.00
AUTO GRAPHICS Total	2,660.00
BALDWIN PAVING Total	98,432.17
C.W. MATTHEWS Total	21,132.77
CARROLL EMC Total	36.00
CARROLLTON WINAIR Total	699.65
CASHTOWN ENTERPRISES Total	114.75
CC SHERIFF'S OFFICE Total	16,000.00
CHEROKEE CULVERT CO Total	15,808.00
ELECTRONIC SECURITY Total	12,000.00
FLINT TRADING, INC. Total	702.27
GA DEER FARM & AGRI Total	2,808.00
GEORGIA & WEST, INC. Total	1,795.50
GEORGIA FIRE & RESCUE Total	75,102.21
HARDY CHEVROLET Total	228,642.00
HEATH & LINEBACK Total	6,886.00
HOME DEPOT CREDIT SE Total	418.71
INT'L RESTAURANT & BAKERY Total	688.00
LADE Total	967.47
LOWE'S Total	2,545.91
METROPOLITAN COMM Total	36,650.40
NELSON'S VINYL & Total	375.00
NIELSEN Total	555.00
REGIONS BANK CARD (AL) Total	967.29
RESCUE TECHNOLOGY Total	3,357.33
SMITH BROTHERS SUPPLY Total	9.32
SMITH, CURRIE, & Total	805.00
STONE MOUNTAIN ACCESS Total	1,711.00
SUPERIOR RECREATION Total	2,554.00
SUTPHEN CORPORATION Total	1,585,541.14
SYNERGISTIC SOFTWARE Total	118,036.25
TIDWELL TRAFFIC SOLUTIONS Total	11,182.22
TISINGER VANCE Total	15,510.00
TRAFFIC SIGNS, INC. Total	3,643.00
VULCAN MATERIALS CO Total	53,943.11
YANCEY BROTHERS CO Total	<u>19,733.56</u>
Grand Total	3,322,814.33

CARROLL COUNTY
2013 SPLOST PROJECTS

JANUARY 31, 2020

	Designated Amount	Expenditures as of FY 2019	Expenditures as of FY 2020	Commitments	Expected Future Expenditures	Balance Available
Road, streets, bridges and sidewalks	\$ 15,660,239	\$ 11,804,847	\$ 765,043	\$ 909,119	\$ 2,181,230	\$ 0
Public Works facilities and equipment	\$ 1,102,761	\$ 972,412	\$ 110,616	\$ 19,733		\$ -
Recreation facilities and equipment	\$ 765,000	\$ 407,633	\$ 90,909		\$ 266,458	\$ 0
Oak Mountain Gym-Pavilion	\$ 300,000	\$ 35,148		\$ 264,852		\$ -
Gymnastics Center	\$ 4,235,000	\$ 3,851,929	\$ 350,692	\$ 32,379		\$ (0)
Watershed and Farmland protection	\$ 900,000	\$ 361,250			\$ 538,750	\$ -
Economic/Community Development	\$ 1,734,752	\$ 1,099,355	\$ 150,709	\$ 110,920	\$ 373,768	\$ 0
Carroll County Development Authority	\$ 1,000,000	\$ 1,000,000				\$ -
Public Safety facilities and equipment:	\$ 377,857	\$ 327,857	\$ 34,750	\$ 15,250		\$ -
Sheriff cars	\$ 2,100,000	\$ 1,444,249	\$ 416,909	\$ 238,843		\$ (0)
911/EOC	\$ 5,781,621	\$ 5,302,995	\$ 124,662	\$ 353,964		\$ 0
State Patrol	\$ 1,060,000	\$ 1,060,000				\$ -
Correctional Institute-Fence & A/C Unit	\$ 41,481	\$ 41,481				\$ -
Correctional Institute-Vehicles	\$ 29,403	\$ 29,403				\$ -
Fire/Vehicles/Equip	\$ 10,100,000	\$ 6,378,778	\$ 1,799,763	\$ 1,209,856	\$ 711,603	\$ (0)
New Stations	\$ 1,500,000	\$ 1,500,000				\$ 0
County Administrative Building/Parking/Equipment	\$ 13,810	\$ 10,360	\$ 3,450			\$ -
Courthouse	\$ 4,986,190	\$ 719,768	\$ 148,571	\$ 4,117,851		\$ (0)
Administrative facilities and Equipment	\$ -	\$ -				\$ -
Maintenance Building and Equipment	\$ 81,921	\$ 81,921				\$ -
Maintenance Department-Trucks	\$ 71,391	\$ 71,391				\$ -
Health Department	\$ 1,410,000	\$ 1,410,000				\$ -
Family and Children Services Building		\$ (0)				\$ 0
Finance/HR software upgrades	\$ 913,081	\$ 913,081				\$ -
Assessor's Office-GMASS	\$ 1,543,887	\$ 1,543,887				\$ -
Administrative Costs	\$ 460,000	\$ 457,630	\$ 90		\$ 2,280	\$ -
Debt Service	\$ 7,407,750			\$ 7,407,750		\$ -
Agricultural projects; green space acquisition	\$ 300,000	\$ 300,000				\$ -
AG Center Renovations	\$ 350,000	\$ 283,212	\$ 16,275	\$ 50,513		\$ (0)
Library facilities and equipment	\$ 1,136,000	\$ 1,136,000				\$ -
Park facilities and equipment	\$ -	\$ -				\$ -
Parks	\$ 1,670,283	\$ 1,336,661	\$ 94,381	\$ 139,615	\$ 99,626	\$ -
Undesignated	\$ 375,323	\$ -				\$ 375,323
	<u>\$ 67,407,750</u>	<u>\$ 43,881,247</u>	<u>\$ 1,955,551</u>	<u>\$ 16,963,164</u>	<u>\$ 4,232,466</u>	<u>\$ 375,323</u>

**RESOLUTION OF THE BOARD OF COMMISSIONERS
OF CARROLL COUNTY, GEORGIA, APPROVING
THE ISSUANCE OF REVENUE ANTICIPATION CERTIFICATES
BY THE CARROLL CITY-COUNTY HOSPITAL AUTHORITY
FOR THE BENEFIT OF TANNER MEDICAL CENTER, INC.**

WHEREAS, The Carroll City-County Hospital Authority (the "**Authority**") has been requested by Tanner Medical Center, Inc. ("**TMC**") to assist TMC by issuing from time to time in one or more series its revenue anticipation certificates in the aggregate principal amount of up to approximately \$50,000,000 (the "**Certificates**") for the purpose of (i) financing or refinancing, in whole or in part, the cost of the acquisition, construction, installation and equipping of certain healthcare facilities, equipment and improvements (the "**Project**") to the healthcare facilities operated by TMC known as (a) Tanner Medical Center – Carrollton, located at 705 Dixie Street, Carrollton, Georgia 30117, in Carroll County, Georgia ("**Tanner Medical Center – Carrollton**"); and (b) Tanner Medical Center - Villa Rica, located at 601 Dallas Highway and 705 Dallas Highway, Villa Rica, Georgia 30180, in Carroll County, Georgia ("**Tanner Medical Center – Villa Rica**"); (ii) refunding all of the outstanding The Carroll City-County Hospital Authority Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2010 (the "**Refunded Certificates**") which were issued to finance or refinance, in whole or in part, additions to, improvements to, renovations of, and equipment for the healthcare facilities operated by TMC at Tanner Medical Center – Carrollton, Tanner Medical Center – Villa Rica and Higgins General Hospital, located at 200 Allen Memorial Drive, Bremen, Georgia 30110, in Haralson County, Georgia ("**Higgins General Hospital**"); and (iii) paying costs of issuance of the Certificates and other costs associated therewith; and

WHEREAS, pursuant to Section 147(f) of the Internal Revenue Code of 1986, as amended (the "**Code**"), Steve T. Minor, Hearing Officer (the "**Hearing Officer**") held a public hearing (the "**Hearing**") with respect to the proposed issuance of the Certificates for the purposes described above on February 24, 2020 and the Hearing was open to the public, held at a location convenient to the residents of Carroll County, and held at a time and the location providing a reasonable opportunity for persons of differing views to appear and be heard; and

WHEREAS, the notice of the Hearing was published in the *Times-Georgian*, a newspaper having general circulation in Carroll County, Georgia, at least seven days prior to the Hearing, and a copy of such notice was attached to the Certificate of Public Hearing, dated February 24, 2020, together with an affidavit of publication; and

WHEREAS, Section 147(f) of the Code provides that the governmental unit having jurisdiction over the Authority of private activity bonds and over the area in which any facility financed with the proceeds of such private activity bonds is located shall approve the issuance of such bonds; and

WHEREAS, (i) the Authority issues its revenue anticipation certificates on behalf of Carroll County, Georgia; (ii) a portion of the facilities financed or refinanced by Certificates are located in Carroll County, Georgia; and (iii) the Board of Commissioners of Carroll County

(the “*Board of Commissioners*”) constitutes the highest elected legislative body of Carroll County, Georgia; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners, and IT IS HEREBY RESOLVED by the authority of the same, as follows:

Section 1. The issuance of the Certificates from time to time in one or more series by the Authority pursuant to the Plan of Financing (a copy of which is on file with the Authority) and as described in the preamble to this resolution for the benefit of TMC in an aggregate outstanding principal amount of up to approximately \$50,000,000 (in addition to any other obligations previously approved or issued for the benefit of TMC) is hereby approved to the extent required by Section 147(f) of the Code, as follows:

(a) The purpose of the issuance of the Certificates is to (i) finance or refinance, in whole or in part, the cost of the acquisition, construction, installation and equipping of certain healthcare facilities, equipment and improvements to the healthcare facilities operated by TMC known as Tanner Medical Center – Carrollton and Tanner Medical Center – Villa Rica, and (ii) refund the Refunded Certificates previously issued by the Authority to finance or refinance facilities at Tanner Medical Center – Carrollton and Tanner Medical Center – Villa Rica in Carroll County and Higgins General Hospital in Haralson County;

(b) The initial owner of the facilities financed or refinanced with the Certificates is TMC or the Authority and the initial operator of the facilities financed or refinance with the Certificates is TMC or one of its affiliates;

(c) Approximately \$33,000,000 of the Certificates relate to facilities located at Tanner Medical Center – Carrollton. The maximum stated principal amount of the Certificates to be issued to refund the Refunded Certificates is \$17,000,000, of which approximately 34.00% relate to facilities at Tanner Medical Center – Carrollton, 54.2% relate to facilities at Tanner Medical Center – Villa Rica, and 11.8% relate to facilities at Higgins General Hospital;

(d) The Certificates may be issued from time to time in one or more series; and

(e) This approval is intended to constitute the approval of the issuance of the Certificates by the Board of Commissioners of Carroll County as described in this resolution for purposes of Section 147(f) of the Code.

Section 2. Such approval by the Board of Commissioners does not constitute an endorsement to a prospective purchaser of the Certificates of the creditworthiness of TMC or the Project, and the Certificates shall not constitute an indebtedness or obligation of the State of Georgia or of any county, municipal corporation or political subdivision thereof. The Certificates shall be payable from the revenues pledged to the payment thereof by the Authority under the trust indenture or indentures under which the Certificates are issued, including the

revenues received by TMC, and no owner of any of the Certificates shall ever have the right to compel any exercise of the taxing power of the State of Georgia, or of any county, municipal corporation or political subdivision thereof, nor to enforce the payment thereof against any property of such State or of any county, municipal corporation or political subdivision.

Section 3. All acts and doings of the officers and members of the Board of Commissioners which are in conformity with the purposes and intent of this Resolution shall be, and the same hereby are, in all respects approved and confirmed.

Section 4. This resolution shall take effect immediately upon its adoption.

This 3rd day of March, 2020.

CARROLL COUNTY, GEORGIA

By: _____
Michelle Morgan, Chairman, Board of
Commissioners

Attest:

Susan A. Mabry, County Clerk

CLERK'S CERTIFICATE

I, the undersigned Clerk of the Board of Commissioners of Carroll County, Georgia (the "*Board of Commissioners*"), DO HEREBY CERTIFY that the foregoing pages of typewritten matter pertaining to the approval of the proposed issuance of revenue anticipation certificates by The Carroll City-County Hospital Authority for the benefit of Tanner Medical Center, Inc., constitute a true and correct copy of the Resolution adopted on March 3, 2020, by a majority of the members of the Board of Commissioners in a meeting duly called and assembled, which was open to the public and at which a quorum was present and acting throughout, and that the original of said Resolution appears of record in the minute book of the Board of Commissioners which is in my custody and control.

GIVEN under my hand the official seal of Carroll County, Georgia, this 3rd day of March, 2020.

Susan A. Mabry, Clerk, Board of Commissioners,
Carroll County, Georgia

[SEAL]

February 24, 2020

Board of Commissioners of Carroll County
Carrollton, Georgia

Re: Proposed Plan of Financing for Revenue Anticipation Certificates to be issued by The Carroll City-County Hospital Authority for the benefit of Tanner Medical Center, Inc.

Tanner Medical Center, Inc. ("**TMC**") has requested that The Carroll City-County Hospital Authority (the "**Authority**") assist TMC by issuing from time to time in one or more series its revenue anticipation certificates in the aggregate principal amount of up to approximately \$50,000,000 (the "**Certificates**") for the purpose of (i) financing or refinancing, in whole or in part, the cost of the acquisition, construction, installation and equipping of certain healthcare facilities, equipment and improvements to the healthcare facilities operated by TMC known as (a) Tanner Medical Center – Carrollton, located at 705 Dixie Street, Carrollton, Georgia 30117, in Carroll County, Georgia ("**Tanner Medical Center – Carrollton**"); and (b) Tanner Medical Center - Villa Rica, located at 601 Dallas Highway and 705 Dallas Highway, Villa Rica, Georgia 30180, in Carroll County, Georgia ("**Tanner Medical Center – Villa Rica**"); (ii) refunding all of the outstanding The Carroll City-County Hospital Authority Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2010 (the "**Refunded Certificates**") which were issued to finance or refinance, in whole or in part, additions to, improvements to, renovations of, and equipment for the healthcare facilities operated by TMC at Tanner Medical Center – Carrollton, Tanner Medical Center – Villa Rica and at Higgins General Hospital, located at 200 Allen Memorial Drive, Bremen, Georgia 30110, in Haralson County, Georgia ("**Higgins General Hospital**"); and (iii) paying costs of issuance of the Certificates and other costs associated therewith.

The undersigned, Steve T. Minor, Hearing Officer (the "**Hearing Officer**") has conducted a public hearing with respect to the plan of financing for the issuance of the Certificates and the financing or refinancing of such facilities and hereby recommends and requests that you approve the plan of financing for the issuance of the Certificates for the purposes described above as required by Section 147(f) of the Internal Revenue Code of 1986, as amended.

Attached hereto is (1) a certificate evidencing the conduct of a public hearing by the undersigned on February 24, 2020, and (2) a suggested form of resolution to evidence your approval of the plan of financing for the issuance of the Certificates.

Very truly yours,

By: _____
Steve T. Minor
Hearing Officer

**CERTIFICATE
REGARDING PUBLIC HEARING**

The undersigned Hearing Officer, Steve T. Minor (the "*Hearing Officer*"), HEREBY CERTIFIES, as follows:

(1) A public hearing was duly held on February 24, 2020, at 10:00 a.m., at the law offices of Tisinger Vance, P.C., 100 Wagon Yard Plaza, Carrollton, Georgia 30117, pursuant to proper notice given in accordance with law as to the time and place of such public hearing prior to such public hearing. The public hearing was open to the public and was held at a location convenient for the residents of Carroll County and Haralson County. The time of the public hearing and the room in which the public hearing was held provided a reasonable opportunity for persons of differing views to appear and be heard.

(2) The Hearing Officer announced the commencement of the public hearing on the application and plan of financing of Tanner Medical Center, Inc. ("*TMC*"), and the Hearing Officer caused the publication of notice of the public hearing at least seven days prior to the hearing in the *Times-Georgian*, a newspaper having general circulation in Carroll County, Georgia and in *The Haralson Gateway Beacon*, a newspaper having general circulation in Haralson County, Georgia (collectively, the "*Notices*"). A copy of the Notice published in the *Times-Georgian* is attached hereto together with an Affidavit of Publication as Exhibit "A." A Copy of the Notice published in *The Haralson Gateway Beacon* is attached hereto together with an Affidavit of Publication as Exhibit "B." A copy of TMC's plan of financing is attached hereto as Exhibit "C."

(3) The following person(s) also appeared and asked to be heard with respect to issuance by The Carroll City-County Hospital Authority of the Certificates for the benefit of TMC:

No one else having appeared to speak on the matter, the Hearing Officer declared the public hearing closed at _____ o'clock a.m.

GIVEN under my hand, this 24th day of February, 2020.

Steve T. Minor
Hearing Officer

Exhibits Attached: "A" - Copy of Notice published in the *Times-Georgian* together with an Affidavit of Publication
"B" - Copy of Notice published in *The Haralson Gateway Beacon* together with an Affidavit of Publication
"C" - Copy of Plan of Financing

EXHIBIT "A"

2-61793-Hearing/Financing
NOTICE OF PUBLIC HEAR-
ING ON PROPOSED FINAN-
CING BY
THE CARROLL CITY-
COUNTY HOSPITAL AU-
THORITY
FOR THE BENEFIT OF TAN-
NER MEDICAL CENTER,
INC.

YOU ARE HEREBY NOTIFIED that on the 24th day of February, 2020, at 10:00 a.m., at the law offices of Tisinger Vance, P.C., 100 Wagon Yard Plaza, Carrollton, Georgia 30117, Steve T. Minor, Hearing Officer (the "Hearing Officer"), will hold a public hearing with respect to the proposed plan of financing involving the issuance by The Carroll City-County Hospital Authority (the "Authority") of up to approximately \$50,000,000 in aggregate principal amount of its revenue anticipation certificates (the "Certificates") to be issued from time to time in one or more series, the proceeds of which are to be loaned to Tanner Medical Center, Inc. ("TMC") to be used to (i) finance or refinance, in whole or in part, the cost of the acquisition, construction, installation and equipping of certain healthcare facilities, equipment and improvements to the healthcare facilities operated by TMC known as (a) Tanner Medical Center - Carrollton, located at 705 Dixie Street, Carrollton, Georgia 30117, in Carroll County, Georgia ("Tanner Medical Center - Carrollton"); and (b) Tanner Medical Center - Villa Rica, located at 601 Dallas Highway and 705 Dallas Highway, Villa Rica, Georgia 30180, in Carroll County, Georgia ("Tanner Medical Center - Villa Rica"); (ii) refund all of the outstanding The Carroll City-County Hospital Authority Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2010 (the "Refunded Certificates") which were issued to finance or refinance, in whole or in part, additions to, improvements to, renovations of, and equipment for the healthcare facilities operated by TMC at Tanner Medical Center - Carrollton, Tanner Medical Center - Villa Rica, and Higgins General Hospital, located at 200 Allen Memorial Drive, Bremen, Georgia 30110, in Haralson County, Georgia ("Higgins General Hospital"); and (iii) pay costs of issuance of the Certificates and other costs associated therewith.

The maximum stated principal amount of the Certificates to be issued to finance or refinance the Tanner Medical Center - Carrollton is \$33,000,000.

The maximum stated principal amount of the Certificates to be issued to refund the Refunded Certificates is \$17,000,000, of which approximately 34.00% relate to facilities at Tanner Medical Center - Carrollton, 54.2% relate to facilities at Tanner Medical Center - Villa Rica, and 11.8% relate to facilities at Higgins General Hospital.

The facilities being financed or refinanced are owned by TMC or by the Authority, and are or will be operated by TMC or one of its affiliates. The Certificates will not constitute an indebtedness or obligation of the State of Georgia or of any county, municipal corporation or political subdivision thereof, including Carroll County, Georgia or Haralson County, Georgia, but will be payable from the revenues derived from TMC and pledged to the payment thereof.

The Authority will not conduct any "performance audit" or "performance review" with respect to the Certificates as such terms are described in Section 36-82-100, Official Code of Georgia Annotated.

Any person interested in the proposed issuance of the Certificates pursuant to the plan of financing or the location or the nature of the facilities proposed to be financed or refinanced from the proceeds of the sale of the Certificates may appear and be heard. Steve T. Minor, Hearing Officer

Affidavit of Publication

STATE OF GEORGIA }
COUNTY OF CARROLL } SS

2-61793-Hearing/Financing

Rachael Raney, being duly sworn, says:

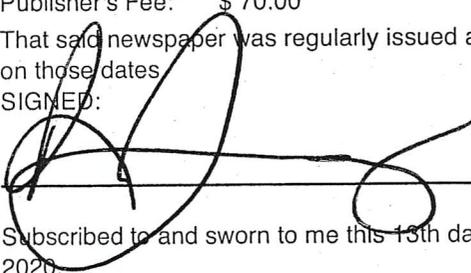
That she is the publisher of the Times-Georgian, a daily newspaper of general circulation, printed and published in Carrollton, Carroll County, Georgia; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

February 13, 2020

Publisher's Fee: \$ 70.00

That said newspaper was regularly issued and circulated on those dates

SIGNED:


Subscribed to and sworn to me this 13th day of February 2020.


Notary Public, Carroll County, Georgia

NOTICE OF PUBLIC HEARING ON PROPOSED FINANCING BY THE CARROLL CITY-COUNTY HOSPITAL AUTHORITY FOR THE BENEFIT OF TANNER MEDICAL CENTER, INC.

YOU ARE HEREBY NOTIFIED that on the 24th day of February, 2020, at 10:00 a.m., at the law offices of Tisinger Vance, P.C., 100 Wagon Yard Plaza, Carrollton, Georgia 30117, Steve T. Minor, Hearing Officer (the "Hearing Officer"), will hold a public hearing with respect to the proposed plan of financing involving the issuance by The Carroll City-County Hospital Authority (the "Authority") of up to approximately \$50,000,000 in aggregate principal amount of its revenue anticipation certificates (the "Certificates") to be issued from time to time in one or more series, the proceeds of which are to be loaned to Tanner Medical Center, Inc. ("TMC") to be used to (i) finance or refinance, in whole or in part, the cost of the acquisition, construction, installation and equipping of certain healthcare facilities, equipment and improvements to the healthcare facilities operated by TMC known as (a) Tanner Medical Center - Carrollton, located at 705 Dixie Street, Carrollton, Georgia 30117, in Carroll County, Georgia ("Tanner Medical Center - Carrollton"); and (b) Tanner Medical Center - Villa Rica, located at 601 Dallas Highway and 705 Dallas Highway, Villa Rica, Georgia 30180, in Carroll County, Georgia ("Tanner Medical Center - Villa Rica"); (ii) refund all of the outstanding The Carroll City-County Hospital Authority Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2010 (the "Refunded Certificates") which were issued to finance or refinance, in whole or in part, additions to, improvements to, renovations of, and equipment for the healthcare facilities operated by TMC at Tanner Medical Center - Carrollton, Tanner Medical Center - Villa Rica, and Higgins General Hospital, located at 200 Allen Memorial Drive, Bremen, Georgia 30110, in Haralson County, Georgia ("Higgins General Hospital"); and (iii) pay costs of issuance of the Certificates and other costs associated therewith.

The maximum stated principal amount of the Certificates to be issued to finance or refinance the Tanner Medical Center - Carrollton is \$33,000,000.

The maximum stated principal amount of the Certificates to be issued to refund the Refunded Certificates is \$17,000,000, of which approximately 34.00% relate to facilities at Tanner Medical Center - Carrollton, 54.2% relate to facilities at Tanner Medical Center - Villa Rica, and 11.8% relate to facilities at Higgins General Hospital.

The facilities being financed or refinanced are owned by TMC or by the Authority, and are or will be operated by TMC or one of its affiliates. The Certificates will not constitute an indebtedness or obligation of the State of Georgia or of any county, municipal corporation or political subdivision thereof, including Carroll County, Georgia or Haralson County, Georgia, but will be payable from the revenues derived from TMC and pledged to the payment thereof.

The Authority will not conduct any "performance audit" or "performance review" with respect to the Certificates as such terms are described in Section 36-82-100, Official Code of Georgia Annotated.

Any person interested in the proposed issuance of the Certificates pursuant to the plan of financing or the location or the nature of the facilities proposed to be financed or refinanced from the proceeds of the sale of the Certificates may appear and be heard.

Steve T. Minor, Hearing Officer

40048799 40361793 770-834-5426

LOUISE SUTTON
TISINGER VANCE PC LAW FIRM
PO BOX 2069
CARROLLTON, GA 30112

Vicki Sharpton
NOTARY PUBLIC
Carroll County, GEORGIA
My Commission Expires
September 25, 2020

EXHIBIT "B"

GB2-61639-Hearing/Financing
NOTICE OF PUBLIC HEARING ON PROPOSED FINANCING BY
THE CARROLL CITY-COUNTY HOSPITAL AUTHORITY
FOR THE BENEFIT OF TANNER MEDICAL CENTER, INC.

YOU ARE HEREBY NOTIFIED that on the 24th day of February, 2020, at 10:00 a.m., at the law offices of Tisinger Vance, P.C., 100 Wagon Yard Plaza, Carrollton, Georgia 30117, Steve T. Minor, Hearing Officer (the "Hearing Officer"), will hold a public hearing with respect to the proposed plan of financing involving the issuance by The Carroll City-County Hospital Authority (the "Authority") of up to approximately \$50,000,000 in aggregate principal amount of its revenue anticipation certificates (the "Certificates") to be issued from time to time in one or more series, the proceeds of which are to be loaned to Tanner Medical Center, Inc. ("TMC") to be used to (i) finance or refinance, in whole or in part, the cost of the acquisition, construction, installation and equipping of certain healthcare facilities, equipment and improvements to the healthcare facilities operated by TMC known as (a) Tanner Medical Center - Carrollton, located at 705 Dixie Street, Carrollton, Georgia 30117, in Carroll County, Georgia ("Tanner Medical Center - Carrollton"); and (b) Tanner Medical Center - Villa Rica, located at 601 Dallas Highway and 705 Dallas Highway, Villa Rica, Georgia 30180, in Carroll County, Georgia ("Tanner Medical Center - Villa Rica"); (ii) refund all of the outstanding The Carroll City-County Hospital Authority Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2010 (the "Refunded Certificates") which were issued to finance or refinance, in whole or in part, additions to, improvements to, renovations of, and equipment for the healthcare facilities operated by TMC at Tanner Medical Center - Carrollton, Tanner Medical Center - Villa Rica, and Higgins General Hospital, located at 200 Alen Memorial Drive, Bremen, Georgia 30110, in Haralson County, Georgia ("Higgins General Hospital"); and (iii) pay costs of issuance of the Certificates and other costs associated therewith. The maximum stated principal amount of the Certificates to be issued to finance or refinance the Tanner Medical Center - Carrollton is \$33,000,000. The maximum stated principal amount of the Certificates to be issued to refund the Refunded Certificates is \$17,000,000, of which approximately 34.00% relate to facilities at Tanner Medical Center - Carrollton, 54.2% relate to facilities at Tanner Medical Center - Villa Rica, and 11.8% relate to facilities at Higgins General Hospital. The facilities being financed or refinanced are owned by TMC or by the Authority, and are or will be operated by TMC or one of its affiliates. The Certificates will not constitute an indebtedness or obligation of the State of Georgia or of any county, municipal corporation or political subdivision thereof, including Carroll County, Georgia or Haralson County, Georgia, but will be payable from the revenues derived from TMC and pledged to the payment thereof. The Authority will not conduct any "performance audit" or "performance review" with respect to the Certificates as such terms are described in Section 36-82-100, Official Code of Georgia Annotated. Any person interested in the proposed issuance of the Certificates pursuant to the plan of financing or the location or the nature of the facilities proposed to be financed or refinanced from the proceeds of the sale of the Certificates may appear and be heard. Steve T. Minor, Hearing Officer

AFFP

GB2-61636-Hearing/Financing N

Affidavit of Publication

STATE OF GEORGIA }
COUNTY OF HARALSON } SS

GB2-61636-Hearing/Financing

NOTICE OF PUBLIC HEARING ON PROPOSED FINANCING BY
THE CARROLL CITY-COUNTY HOSPITAL AUTHORITY
FOR THE BENEFIT OF TANNER MEDICAL CENTER, INC.

Rachael Raney, being duly sworn, says:

That she is the publisher of the Haralson Gateway
Beacon, a weekly newspaper of general circulation,
printed and published in Bremen, Haralson County,
Georgia; that the publication, a copy of which is attached
hereto, was published in the said newspaper on the

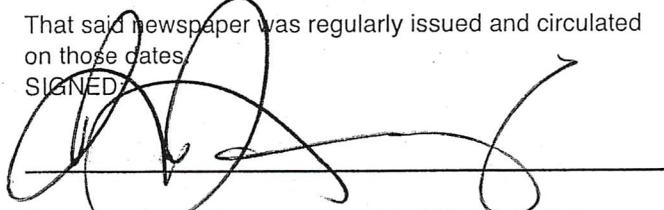
February 13, 2020

YOU ARE HEREBY NOTIFIED that on the 24th day of February, 2020, at 10:00 a.m., at the law offices of Tisinger Vance, P.C., 100 Wagon Yard Plaza, Carrollton, Georgia 30117, Steve T. Minor, Hearing Officer (the "Hearing Officer"), will hold a public hearing with respect to the proposed plan of financing involving the issuance by The Carroll City-County Hospital Authority (the "Authority") of up to approximately \$50,000,000 in aggregate principal amount of its revenue anticipation certificates (the "Certificates") to be issued from time to time in one or more series, the proceeds of which are to be loaned to Tanner Medical Center, Inc. ("TMC") to be used to (i) finance or refinance, in whole or in part, the cost of the acquisition, construction, installation and equipping of certain healthcare facilities, equipment and improvements to the healthcare facilities operated by TMC known as (a) Tanner Medical Center - Carrollton, located at 705 Dixie Street, Carrollton, Georgia 30117, in Carroll County, Georgia ("Tanner Medical Center - Carrollton"); and (b) Tanner Medical Center - Villa Rica, located at 601 Dallas Highway and 705 Dallas Highway, Villa Rica, Georgia 30180, in Carroll County, Georgia ("Tanner Medical Center - Villa Rica"); (ii) refund all of the outstanding The Carroll City-County Hospital Authority Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2010 (the "Refunded Certificates") which were issued to finance or refinance, in whole or in part, additions to, improvements to, renovations of, and equipment for the healthcare facilities operated by TMC at Tanner Medical Center - Carrollton, Tanner Medical Center - Villa Rica, and Higgins General Hospital, located at 200 Allen Memorial Drive, Bremen, Georgia 30110, in Haralson County, Georgia ("Higgins General Hospital"); and (iii) pay costs of issuance of the Certificates and other costs associated therewith.

Publisher's Fee: \$ 70.00

That said newspaper was regularly issued and circulated
on those dates.

SIGNED



Subscribed to and sworn to me this 13th day of February
2020.

The maximum stated principal amount of the Certificates to be issued to finance or refinance the Tanner Medical Center - Carrollton is \$33,000,000.

The maximum stated principal amount of the Certificates to be issued to refund the Refunded Certificates is \$17,000,000, of which approximately 34.00% relate to facilities at Tanner Medical Center - Carrollton, 54.2% relate to facilities at Tanner Medical Center - Villa Rica, and 11.8% relate to facilities at Higgins General Hospital.

The facilities being financed or refinanced are owned by TMC or by the Authority, and are or will be operated by TMC or one of its affiliates. The Certificates will not constitute an indebtedness or obligation of the State of Georgia or of any county, municipal corporation or political subdivision thereof, including Carroll County, Georgia or Haralson County, Georgia, but will be payable from the revenues derived from TMC and pledged to the payment thereof.

The Authority will not conduct any "performance audit" or "performance review" with respect to the Certificates as such terms are described in Section 36-82-100, Official Code of Georgia Annotated.

Any person interested in the proposed issuance of the Certificates pursuant to the plan of financing or the location or the nature of the facilities proposed to be financed or refinanced from the proceeds of the sale of the Certificates may appear and be heard.

Steve T. Minor, Hearing Officer



Notary Public, Carroll County, Georgia

40048799 40361636 770-834-5426

LOUISE SUTTON
TISINGER VANCE PC LAW FIRM
PO BOX 2069
CARROLLTON, GA 30112

Vicki Sharpton
NOTARY PUBLIC
Carroll County, GEORGIA
My Commission Expires
September 25, 2020

EXHIBIT “C”

PLAN OF FINANCING TANNER MEDICAL CENTER, INC.

The plan of financing of Tanner Medical Center, Inc. (“*TMC*”) is to request The Carroll City-County Hospital Authority (the “*Authority*”) to issue (in addition to any other obligations previously authorized or issued by the Authority with respect to the hereinafter defined Project) from time to time in one or more series up to approximately \$50,000,000 in aggregate principal amount of its revenue anticipation certificates (the “*Certificates*”), the proceeds of the sale of which will be loaned to TMC to finance or refinance certain healthcare or medical facilities and equipment for the benefit of TMC. The proceeds of such obligations would be applied to, among other things, (i) finance or refinance, in whole or in part, the cost of the acquisition, construction, installation and equipping of certain healthcare facilities, equipment and improvements to the healthcare facilities operated by TMC known as (a) Tanner Medical Center – Carrollton, located at 705 Dixie Street, Carrollton, Georgia 30117, in Carroll County, Georgia (“*Tanner Medical Center – Carrollton*”); and (b) Tanner Medical Center - Villa Rica, located at 601 Dallas Highway and 705 Dallas Highway, Villa Rica, Georgia 30180, in Carroll County, Georgia (“*Tanner Medical Center – Villa Rica*”); (ii) refund all of the outstanding The Carroll City-County Hospital Authority Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2010 (the “*Refunded Certificates*”) which were issued to finance or refinance, in whole or in part, additions to, improvements to, renovations of, and equipment for the healthcare facilities operated by TMC at Tanner Medical Center – Carrollton, Tanner Medical Center – Villa Rica and Higgins General Hospital, located at 200 Allen Memorial Drive, Bremen, Georgia 30110, in Haralson County, Georgia (“*Higgins General Hospital*”); and (iii) pay costs of issuance of the Certificates and other costs associated therewith.

RESOLUTION OF THE BOARD OF COMMISSIONERS OF CARROLL COUNTY, GEORGIA TO APPROVE THE EXECUTION AND DELIVERY OF A CERTAIN INTERGOVERNMENTAL CONTRACT WITH THE CARROLL CITY-COUNTY HOSPITAL AUTHORITY RELATING TO THE PROPOSED ISSUANCE BY THE CARROLL CITY-COUNTY HOSPITAL AUTHORITY OF ITS REVENUE ANTICIPATION CERTIFICATES FROM TIME TO TIME IN ONE OR MORE SERIES; AUTHORIZING CARROLL COUNTY TO PARTICIPATE IN THE VALIDATION OF SUCH OBLIGATIONS; AUTHORIZING THE USE OF A PRELIMINARY OFFICIAL STATEMENT RELATING TO THE OFFER OF SUCH REVENUE ANTICIPATION CERTIFICATES; AND FOR OTHER PURPOSES

WHEREAS, The Carroll City-County Hospital Authority (the “*Authority*”) has been created pursuant to the Hospital Authorities Law, O.C.G.A. Section 31-7-70 *et seq.*, as amended (the “*Act*”) and a joint resolution approved by the Board of Commissioners of Carroll County and the Mayor and Council of the City of Carrollton, Georgia, on November 11, 1946, and is now existing and operating as a public body corporate and politic; and

WHEREAS, pursuant to the Act, the Authority is empowered to issue its revenue anticipation certificates for the purpose of (a) paying all or any part of the cost of acquisition, construction, alteration, repair, modernization, and other charges incident thereto in connection with any facilities or “project” (as defined in the Act), (b) paying all or any part of the cost of paying off or refinancing any outstanding debt or obligation of any nature owed by the Authority or by persons who in furtherance of the Authority’s public purposes lease facilities from the Authority pursuant to the Act, provided that such outstanding debt or obligation was incurred in connection with the acquisition or construction of facilities of the Authority or any such lessee, and (c) refunding outstanding revenue anticipation certificates; and

WHEREAS, the Authority owns a hospital facility located in the City of Carrollton, Georgia, known as “*Tanner Medical Center-Carrollton*” and has leased the Tanner Medical Center-Carrollton to Tanner Medical Center, Inc., a Georgia nonprofit corporation (“*TMC*”), pursuant to a Lease Agreement, dated as of July 1, 1988, as amended by Amendment to the Lease Agreement, dated as of April 16, 2004, as further amended by Second Amendment to Lease Agreement, dated as of February 20, 2008, as further amended by Amendment to the Lease Agreement, dated as of May 1, 2008, as further amended by Amendment to the Lease Agreement, dated as of December 6, 2011, as further amended by Amendment to the Lease Agreement, dated as of May 11, 2015 and as will be further amended by Amendment to the Lease Agreement, dated as of March, 2020 (as amended, the “*Carroll Lease*”), between the Authority and the TMC; and

WHEREAS, TMC owns a hospital facility located in the City of Villa Rica, Georgia, known as “*Tanner Medical Center-Villa Rica*” (together with the Tanner Medical Center - Carrollton, the “*Carroll Medical Centers*”); and

WHEREAS, TMC leases the assets of a hospital in the City of Bremen, Georgia, known as Higgins General Hospital (together with the Carroll Medical Centers, the “*Medical Centers*”), from the Hospital Authority of the City of Bremen and County of Haralson (the “*Bremen/Haralson Authority*”), pursuant to a Lease Agreement, dated as of November 27, 2000 (the “*Bremen Lease*” and, together with the Carroll Lease, the “*Leases*”); and

WHEREAS, the Authority has previously issued its Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2010 (the “*Series 2010 Certificates*”) in the original aggregate principal amount of \$77,945,000 for the purpose of, among other things, financing or refinancing all or a portion of the cost of the acquisition, construction, renovation, equipping and installing of certain additions, extensions and improvements to the Medical Centers; and

WHEREAS, the Authority and Carroll County, Georgia (the “*County*”) have previously entered into a Contract, dated as August 3, 2010 (the “*2010 Contract*”) under which, among other things, the County agreed to pay to the Authority (or its assignee) amounts sufficient to pay amounts due on the Series 2010 Certificates if the revenues of the Authority available for such purpose were insufficient; and

WHEREAS, the Authority, at the request of TMC, has proposed refunding all of the outstanding Series 2010 Certificates which is in the interest of both the Authority and the County and will assist in providing healthcare and improving the public health and welfare of the residents of the County; and

WHEREAS, TMC proposes to acquire, construct and install certain additions and improvements to Tanner Medical Center-Carrollton (collectively, the “*2020 Projects*”) and TMC has requested that the Authority assist in the financing or refinancing of the cost of the 2020 Projects; and

WHEREAS, under the Trust Indenture, to be dated as of April 1, 2020 or as of such later date as may be approved by the Authority and the County (the “*Series 2020 Indenture*”), between the Authority and Regions Bank, as trustee (the “*Trustee*”), the Authority proposes to issue up to \$50,000,000 in original aggregate principal amount of The Carroll City-County Hospital Authority Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project) from time to time in one or more series (the “*Certificates*”), the proceeds of which will be applied to (i) refund all of the outstanding Series 2010 Certificates, (ii) finance or refinance all or a portion of the cost of the 2020 Projects, and (iii) pay all or a portion of the costs of issuance of the Certificates; and

WHEREAS, the proceeds of the sale of the Certificates will be loaned by the Authority to TMC for the purposes described above, and TMC will issue a promissory note obligating TMC to pay to the Authority amounts sufficient to pay the amounts due on the Certificates, which note will be pledged to the Trustee as security for the Certificates; and

WHEREAS, Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia and the Hospital Authorities Law authorize any county to contract with any public authority for the provision of facilities or services which the contracting parties are authorized by law to provide; and

WHEREAS, in addition to the 2010 Contract, the Authority and the County have previously entered into (i) a Contract, dated as of March 1, 2008 (the “*2008 Contract*”), to provide for additional security for the payment of the Authority’s Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2008 (the “*Series 2008 Certificates*”), in the original aggregate principal amount of \$32,970,000; (ii) a Contract, dated as of June 1, 2015 (the “*2015 Contract*”), to provide for additional security for the payment of the Authority’s (a) Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2015 (the “*Series 2015 Certificates*”), in the original aggregate principal amount of \$71,560,000; and (b) Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2016 (the “*Series 2016 Certificates*”), in the original aggregate principal amount of \$26,255,000; and (iii) a Contract, dated as of August 1, 2016 (the “*2016 Contract*” and, together with the 2008 Contract, the 2010 Contract and the 2015 Contract, the “*Prior Contracts*”), to provide for additional security for the payment of the Authority’s Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2016B (the “*Series 2016B Certificates*”) in the original aggregate principal amount of \$36,855,000; and

WHEREAS, as additional security for the payment of the Certificates, the Authority and the County propose to enter into an Intergovernmental Contract (the “*Contract*”), under the terms of which the County, in return for the Authority’s agreement to issue the Certificates to refund all of the outstanding Series 2010 Certificates and finance or refinance the cost of the 2020 Projects and thereby provide, or cause TMC to provide, certain facilities and services with respect to the indigent sick and poor (as defined in the Contract) in the County, agrees to make payments to the Trustee sufficient to insure the payment of the principal of and interest on the Certificates to the extent payments under the note issued by TMC are insufficient for such purpose, and further agrees to levy an annual tax on all taxable property located within the County, within the seven mill limit now prescribed by the Hospital Authorities Law, or at such higher rate or rates as may hereafter be provided by the Hospital Authorities Law or other law, as may be necessary for the County to make the payments required of it pursuant to the Contract and the Prior Contracts;

WHEREAS, in connection with the offering and sale of the Certificates, the County acknowledges that certain information relating to the County will be included in one or more preliminary official statements for each series of the Certificates (collectively, the “*Preliminary Official Statements*”) and approves the use of such information relating to the County in connection with the offering and sale of the Certificates; and

WHEREAS, the County proposes to approve the execution and delivery of one or more certificates (the “*Rule 15c2-12 Certificates*”) relating to the Preliminary Official Statements in connection with the offering and sale of each series of the Certificates; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF CARROLL COUNTY AS FOLLOWS:

Section 1. Approval of Execution and Delivery of the Contract. The execution and delivery by the Chairman and Clerk of the Board of Commissioners of Carroll County of the Contract is hereby authorized and approved. Such Contract shall be in substantially the form attached hereto as Exhibit "A," subject to such changes, insertions and omissions as may be approved by the Chairman executing the same, and the execution of the Contract by the Chairman as herein authorized shall be conclusive evidence of such approval.

Section 2. Participation in Validation. The Chairman of the Board of Commissioners, and Clerk of the Board of Commissioners, and any other officer or officers of the Board of Commissioners, and the attorney for the County are hereby authorized to execute and deliver any answers, acknowledgements, affidavits or other documents or instruments as many be necessary or appropriate in connection with the validation in the Superior Court of Carroll County of the Certificates.

Section 3. Acknowledgement and Approval of Information Relating to the County in the Preliminary Official Statements. The use by the underwriters selected by the Authority and TMC of a Preliminary Official Statement relating to the Certificates is hereby authorized and approved. Such Preliminary Official Statement shall be in substantially the form approved by the officers of the County reviewing the same, and the use by such underwriters of such Preliminary Official Statement shall constitute conclusive evidence of such approval.

Section 4. Execution of Rule 15c2-12 Certificates. The Chairman of the Board of Commissioners, and any other officer or officers of the Board of Commissioners, is hereby authorized to "deem final" the information in the Preliminary Official Statements relating to the County within the meaning of Rule 15c2-12 of the Securities and Exchange Commission. The Chairman of the Board of Commissioners and any other officer or officers of the Board of Commissioners is hereby authorized to execute and deliver the Rule 15c2-12 Certificates for and on behalf of the County, if necessary.

Section 5. Additional Actions. From and after the date of adoption of this resolution, the Chairman and Clerk of the Board of Commissioners of Carroll County, or any other officer of the Board of Commissioners, are hereby authorized and empowered to take such other actions and to execute for and on behalf of the County all such agreements, certificates, affidavits and other documents as may be necessary or desirable in connection with the execution and delivery by the County of the Contract, the use and distribution of the Preliminary Official Statement or the effectuation of the matters contemplated by this resolution, or in connection with the validation, offering, issuance, sale and delivery of the Certificates.

Section 6. Repealing Clause. All resolutions or parts thereof of the Board of Commissioners of Carroll County in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Section 7. Effective Date. This Resolution shall take effect immediately upon its adoption.

IN WITNESS WHEREOF, the Board of Commissioners of Carroll County duly adopts this resolution as of the 3rd day of March, 2020.

CARROLL COUNTY, GEORGIA

By: _____
Michelle Morgan, Chairman
Board of Commissioners

(S E A L)

Attest:

Susan A. Mabry, Clerk
Board of Commissioners

Exhibit “A”

[Form of Contract]

WHEREAS, the Authority and the County have previously entered into a Contract, dated as August 3, 2010 (the “**2010 Contract**”) under which, among other things, the County agreed to pay to the Authority (or its assignee) amounts sufficient to pay amounts due on the Series 2010 Certificates if the revenues of the Authority available for such purpose were insufficient; and

WHEREAS, the Authority, at the request of TMC, has proposed refunding all of the outstanding Series 2010 Certificates which is in the interest of both the Authority and the County and will assist in providing healthcare and improving the public health and welfare of the residents of the County; and

WHEREAS, TMC proposes to acquire, construct and install certain additions and improvements to Tanner Medical Center-Carrollton (the “**2020 Projects**”) and TMC has requested that the Authority assist in the financing or refinancing of the cost of the 2020 Projects; and

WHEREAS, under the Trust Indenture, to be dated as of April 1, 2020 or as of such later date as may be approved by the Authority and the County (the “**Series 2020 Indenture**”), between the Authority and Regions Bank, as trustee (the “**Trustee**”), the Authority proposes to issue up to \$50,000,000 in original aggregate principal amount of The Carroll City-County Hospital Authority Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project) from time to time in one or more series (the “**Certificates**”), the proceeds of which will be applied to (i) refund all of the outstanding Series 2010 Certificates, (ii) finance or refinance all or a portion of the cost of the 2020 Projects, and (iii) pay all or a portion of the costs of issuance of the Certificates; and

WHEREAS, the proceeds of the sale of the Certificates will be loaned by the Authority to TMC for the purposes described above, and TMC will issue a promissory note obligating TMC to pay to the Authority amounts sufficient to pay the amounts due on the Certificates, which note will be pledged to the Trustee as security for the Certificates; and

WHEREAS, Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia and the Hospital Authorities Law authorize any county to contract with any public authority for the provision of facilities or services which the contracting parties are authorized by law to provide; and

WHEREAS, in addition to the 2010 Contract, the Authority and the County have previously entered into (i) a Contract, dated as of March 1, 2008 (the “**2008 Contract**”), to provide for additional security for the payment of the Authority’s Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2008 (the “**Series 2008 Certificates**”), in the original aggregate principal amount of \$32,970,000; (ii) a Contract, dated as of June 1, 2015 (the “**2015 Contract**”), to provide for additional security for the payment of the Authority’s (a) Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2015 (the “**Series 2015 Certificates**”), in the original aggregate principal amount of \$71,560,000; and (b) Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2016 (the “**Series 2016 Certificates**”), in the original aggregate principal amount of \$26,255,000; and (iii) a

Contract, dated as of August 1, 2016 (the “**2016 Contract**” and, together with the 2008 Contract, the 2010 Contract and the 2015 Contract, the “**Prior Contracts**”), to provide for additional security for the payment of the Authority’s Revenue Anticipation Certificates (Tanner Medical Center, Inc. Project), Series 2016B (the “**Series 2016B Certificates**”) in the original aggregate principal amount of \$36,855,000; and

WHEREAS, as additional security for the payment of the Certificates, the Authority and the County propose to enter into this Contract (the “**Contract**”), under the terms of which the County, in return for the Authority’s agreement to issue the Certificates to refund all of the outstanding Series 2010 Certificates and finance or refinance the cost of the 2020 Projects and thereby provide, or cause TMC to provide, certain facilities and services with respect to the indigent sick and poor (as hereinafter defined) in the County, agrees to make payments to the Trustee sufficient to insure the payment of the principal of and interest on the Certificates to the extent payments under the note issued by TMC are insufficient for such purpose, and further agrees to levy an annual tax on all taxable property located within the County, within the seven mill limit now prescribed by the Hospital Authorities Law, or at such higher rate or rates as may hereafter be provided by the Hospital Authorities Law or other law, as may be necessary for the County to make the payments required of it pursuant to this Contract and the Prior Contracts;

NOW, THEREFORE, for and in consideration of the premises and undertakings as hereinafter set forth, the County and the Authority **DO HEREBY AGREE**, as follows:

1.

This Contract shall become effective upon the date of issuance and delivery of the first series of Certificates secured hereby and shall continue in effect until the principal and the interest on the Certificates shall have been fully paid or shall be deemed to have been fully paid pursuant to the provisions of the Indenture. In no event shall the term of this Contract extend for more than 40 years from its effective date.

2.

The Authority agrees as follows:

(a) In order to (i) refund the outstanding Series 2010 Certificates, (ii) finance or refinance the cost of the 2020 Projects, and (iii) pay all or a portion of the costs of issuance of the Certificates, the Authority will issue the Certificates from time to time in one or more series in the aggregate principal amount of not to exceed \$50,000,000, bearing interest at interest rates per annum not greater than 6.00 percent per annum and maturing or subject to redemption not later than July 1, 2050; provided further than the maximum annual debt service due on the Certificates in any year shall not exceed \$8,400,000. The aggregate principal amount, maturity (or sinking fund redemption) schedule, specific interest rate or rates on each maturity, and the mandatory or optional redemption provisions applicable to each series of the Certificates and other terms shall be determined by the Authority prior to the issuance thereof, and the Authority and the County agree to enter into supplements to this Contract to reflect such terms as to any series of the Certificates. Upon receipt of the proceeds from the sale of any series of the

Certificates, the Authority shall deposit such proceeds in accordance with the provisions of the Indenture as the same may be supplemented from time to time by the Authority and the Trustee in connection with the issuance of each series of the Certificates.

(b) At all times thereafter during the term of this Contract the Authority shall maintain and have available, or will cause TMC to maintain and make available, services and facilities to accommodate the indigent sick persons of the County requiring Medical Care and Hospitalization (as defined in paragraph 4(c) hereof). The Medical Care and Hospitalization which the Authority shall provide to such indigent sick persons shall be provided without cost to the County except for the payments which the County has agreed to make pursuant to the provisions of paragraph 3 of this Contract in support of its ongoing responsibility to provide Medical Care and Hospitalization to the indigent sick of the County and otherwise to provide for the public health and welfare needs of the County and except as otherwise may be required by law.

(c) During the term of this Contract the determination of whether a person is indigent and the admission of indigent sick persons to the Medical Centers shall be accomplished in accordance with procedures set forth in paragraph 4(e) of this Contract. This Contract shall not be construed as prohibiting the Authority or TMC from (i) accepting any voluntary payments which any such indigent sick person receiving Medical Care or Hospitalization in the Medical Centers may wish to make on his or her own behalf, (ii) collecting the proceeds of any hospitalization, accident or health insurance or other type of insurance with respect to which such indigent sick person may be a beneficiary, (iii) collecting any health care benefit relating to such indigent sick person under any governmental program or (iv) asserting its statutory hospital lien against any recovery relating to Medical Care and Hospitalization administered at the Medical Centers to which such indigent sick person may be entitled; and provided, further, that nothing herein shall prevent the Authority or TMC from making charges for its services and facilities where the same are rendered to persons who are not certified as indigent.

(d) The Authority shall, or shall cause TMC to, operate, maintain and repair the Medical Centers as economically as possible consistent (in the judgment of TMC so long as TMC is responsible for the operation of the Medical Centers) with good business practice in similar hospitals, and all moneys, revenues and receipts arising out of or in connection with its ownership and operation of the Medical Centers (including moneys paid by the County pursuant to the provisions of paragraph 3(c) of this Contract) shall be held and applied in the manner and order specified in the Master Trust Indenture, dated as of December 1, 1998, as amended and supplemented from time to time or as the same may be replaced (the "**Master Indenture**"), between TMC and The Bank of New York Mellon Trust Company, N.A., as Master Trustee.

(e) The Authority shall, or cause TMC to, maintain or cause to be maintained complete and accurate records, concerning not only the Medical Care and Hospitalization of patients, but also the administrative, clerical and financial affairs of the Medical Centers, and any information contained in such records reflecting upon the financial responsibility and eligibility of patients for assistance in any form from the County or

from any public or private agency, shall be made available upon request to the County or such public agency (to the extent such information is not otherwise privileged or protected) and may be made available to such private agency upon reasonable and proper request therefor being made by or on behalf of the patient in question.

(f) During the term of this Contract, on the 10th business day prior to any interest payment date or optional payment date, or on or prior to such day as may be provided in any supplement to this Contract, the Authority shall, or shall cause TMC to, determine (i) the aggregate amount of principal and interest becoming due and payable on the applicable interest payment date or optional redemption date with respect to the Certificates, and (ii) the amount of money then on hand in the fund created pursuant to the Indenture and designated “The Carroll City-County Hospital Authority - Tanner Medical Center Sinking Fund” (the “Sinking Fund”) and available for the payment of such principal and interest becoming due and payable on such interest payment date or optional payment date. If the County is required to make payments under this Contract, the Authority shall, or shall cause TMC to, mail to the County on or prior to the fifth business day prior to the applicable interest payment date or optional payment date (or such other date as may be provided in a supplement to this Contract), a notice which shall state the amount required to be on deposit in each account of the Sinking Fund as of such date, and the amount actually on deposit in such account on such date.

(g) All moneys received by the Trustee from the County pursuant to the provisions of paragraph 3(b) hereof shall immediately be deposited in the Sinking Fund, and such moneys shall be used only for the payment of debt service on the Certificates.

(h) The Authority shall not issue any other obligations of any kind payable from or enjoying lien on the moneys required to be appropriated and paid by the County hereunder prior or superior to the lien for the payment of the Certificates created under the Indenture. Nothing contained herein, however, shall restrict the issuance by the Authority of additional obligations from time to time for the benefit of TMC payable from the moneys, revenues and receipts arising out of or in connection with the ownership or operation of the Medical Centers in accordance with the provisions of the Master Indenture. The Authority and the County agree that the obligations of the County under the Prior Contracts as to any certificates secured thereby, under this Contract and under any future contracts relating to the issuance of certificates by the Authority shall rank as to lien on the moneys received from the imposition of the tax of not exceeding seven mills required to be levied hereunder on a parity with each other.

(i) The Authority shall file with the County Clerk its proposed budget, or, so long as the Lease is in effect, the Authority shall cause TMC to file its proposed budget prior to the beginning of each fiscal year and, if requested by the County, will meet with the representatives of the County to discuss with or hear from such representatives with respect to matters covered in the budget.

3.

The County agrees as follows:

(a) All of the indigent sick persons residing in the County entitled to receive Medical Care and Hospitalization may be treated at the Medical Centers pursuant to the terms hereof.

(b) Subject to paragraph (e) below, the County shall pay to the Authority for such Medical Care and Hospitalization, and to support the other public health and welfare needs being met by the Authority, moneys sufficient to provide for the payment of the principal of and the interest on the Certificates as the same become due and payable as follows:

1. During the term of this Contract, on or before the fifth business day prior to an interest payment date or an optional payment date, or on or prior to any other day as may be provided in any supplement to this Contract, the County shall pay directly to the Trustee an amount of money equal to the amount of principal and interest which will become due and payable with respect to the Certificates on the applicable interest payment date or optional payment date, less any money on hand in and having been deposited to the Sinking Fund by the Authority and available for the payment of such principal and interest coming due and payable on such interest payment date or optional payment date.
2. If, on any such business day on which a payment is due hereunder prior to an interest payment date or optional payment date, payment of the amount required pursuant to the provisions of this paragraph 3(b) shall not be paid by the County for any reason, any deficiency shall constitute a continuing obligation of the County and if not paid prior to the next succeeding interest payment date or optional payment date, it shall be added to any amount of money otherwise required to be paid pursuant to the provisions of this paragraph 3(b) on such next succeeding interest payment date or optional payment date.
3. The County and the Authority further agree as follows:
 - a. the aggregate principal amount of Certificates with respect to which the County shall be obligated under this Contract (not including the Prior Contracts or any future contracts) shall not be greater than \$50,000,000, and
 - b. as of the date of sale of any Certificates to be secured hereunder, the maximum annual debt service on (A) the then outstanding Certificates secured under this Contract, (B) the then outstanding Certificates secured under Prior Contracts, and (C) the Certificates being sold, shall not exceed the amount which would be generated by the levy of a tax of seven mills on the then current tax digest as described in Section 3(c) below.

(c) Subject to paragraph (e) below, the County agrees that in addition to any moneys required to be paid directly to the Trustee by the County pursuant to the provisions of paragraph 3(b) hereof, additional payments shall be made to the Authority by the County as may be necessary from time to time to assure the continued operation of the Medical Centers during the term of this Contract. Any payments by the County which are required pursuant to this paragraph 3(c) shall be made on the 25th day of December and on the 25th day of June in each year after making such payments as may be required on such dates pursuant to the provisions of paragraph 3(b) hereof and after having received written notification from the Authority that moneys otherwise available to the Authority for such purpose are insufficient by a specified amount to pay the then due and past due costs of operating the Medical Centers.

(d) Subject to paragraph (e) below, the County agrees that its obligation to make the payments required pursuant to the provisions of paragraphs 3(b) and 3(c) hereof shall constitute a general obligation for which its full faith and credit is pledged. The parties hereto acknowledge and intend that this Contract shall constitute security for the Certificates, and the County agrees that its obligation to make the payments required by paragraphs 3(b) and 3(c) shall be absolute and unconditional so long as any of the Certificates remain outstanding and unpaid and such payments shall not be abated or reduced because of damage to or destruction of the Medical Centers, inability or failure of the Authority to complete or operate the Medical Centers, failure of consideration, or for any reason whatsoever. Furthermore, the County shall not exercise any right of set-off or any similar right with respect to such payments, nor will it withhold any such payments because of any claimed breach of this Contract by the Authority, the Trustee, the Master Trustee or any other person or entity or the claimed breach of any other obligation of the Authority to the County. The foregoing provisions relating to the absolute and unconditional nature of such obligation to pay is incorporated herein for the benefit of the owners of the Certificates and shall not affect the obligation of the Authority to perform its obligations under this Contract or otherwise, nor shall such provision otherwise affect any remedies available to the County on account of any claimed breach by the Authority. The County consents to the assignment by the Authority of its right to receive payments relating to the Certificates to the Trustee.

(e) Pursuant to the Hospital Authorities Law and the County's constitutional power to levy taxes to provide public health facilities and services generally and to provide medical or other care and hospitalization for the indigent sick, the County agrees that it shall levy an annual tax, within the seven mill limit now prescribed by the Hospital Authorities Law, or at such higher rate or rates as may hereafter be prescribed by the Hospital Authorities Law or other law, on all taxable property located within its boundaries as and when the same may be necessary to provide the County with sufficient moneys to make all of the payments called for by this Contract and under the Prior Contracts, and if future contracts are entered into, under such future contracts. Nothing herein contained, however, shall be construed as limiting the right of the County to make the payments called for by this Contract or the Prior Contracts out of its general funds or from other monies available to the County therefor. No payments shall be made under

Section 3(c) of this Contract unless all payments for debt service under the Prior Contracts, this Contract and any future contracts are current.

(f) The aggregate amount of any anticipated payments hereunder by the County in any year shall, to the extent practicable, be determined in advance by the parties hereto in conjunction with the preparation of the budget of TMC for each succeeding fiscal year, but failure to anticipate any such payment shall not relieve the County from its obligations under Sections 3(b) and 3(c) hereof.

(g) In order to assure that the payments required pursuant to the provisions of paragraph 3(b) hereof are made in a timely manner and without diminution, there shall be and there is hereby created a first and prior lien on any and all moneys realized by the County under and pursuant to the annual tax levied in accordance with the provisions of paragraph 3(e) hereof which lien shall secure, on an equal and pro rata basis, the obligations of the County under this Contract and the Prior Contracts and any similar future contracts relating to certificates issued by the Authority, which lien shall be superior to any lien that can hereafter be created thereon.

4.

The Authority and the County further agree as follows:

(a) After the issuance of the Certificates, the Authority may, for the benefit of TMC and without the consent of the County, issue from time to time additional obligations in accordance with the terms of the Master Indenture ranking as to the lien on the Gross Revenues created by the Master Indenture on a parity with the lien of the other obligations issued thereunder. With the consent of the County, the Authority and the County may secure any future certificates issued by the Authority under a supplement to this Contract or a new contract similar to this Contract.

(b) The Authority shall pay the principal of and the interest on the Certificates from the payments made by TMC or from the payments made hereunder as the same become due and payable.

(c) The term "indigent sick" as used herein means such persons residing in the County as shall be certified in accordance with procedures set forth in paragraph 4(e) of this Contract as being entitled to Medical Care and Hospitalization at the Medical Centers. The term "Medical Care and Hospitalization" as used herein means the usual care rendered to patients in the Medical Centers, such as food, nursing care and supervision, use of operating room and facilities, use of x-ray facilities, use of the usual and customary out-patient clinical services and facilities, medicine and drugs. All other services, facilities, and materials not specifically enumerated or excepted above shall constitute extras and shall be accounted for accordingly by the user thereof. It is understood and agreed that certain charges for services shall be excluded from coverage under this Contract. These services are as follows: (1) private room unless medically necessary; (2) television; (3) private duty nurses; (4) cot rental; and (5) cosmetic surgery.

(d) This Contract is entered into under and pursuant to the Hospital Authorities Law and the provisions of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia. The parties agree that the issuance of the Certificates for the purposes described herein is in the best interest of the Authority and the County and will promote the public health and welfare of the citizens of the County.

(e) The parties hereto agree as follows with respect to indigent health care:

(i) Hospital Service. The Authority hereby agrees to render in-patient and out-patient hospital services to all patients qualifying as indigent in accordance with the eligibility requirements, limitations and all other conditions of this Contract. The Authority retains the right to reject patients for elective treatment whose accounts are delinquent.

(ii) Eligibility Determination. The Authority shall have the responsibility of gathering appropriate data on all patients applying for assistance and making determinations as to the eligibility of those patients for such assistance, and the County shall have the right to review such determinations of eligibility at any time subject to any applicable privacy laws, rules or regulations. Eligibility under this program shall be restricted to residents of Carroll County, Georgia.

(iii) Standard Charges and Records. All services provided by the Authority or TMC to indigent patients shall be charged through the books and records of the Authority or TMC and at the Authority's or TMC's standard rate for such services rendered, and accurate and detailed records of such services will be maintained by the Authority or TMC.

(iv) Utilization of Services. All services to patients eligible for the indigent care shall be evaluated for utilization of services within the Authority's normal utilization review system to insure their adequacy, indication and quality. This review shall follow the same guidelines which are required by other third-party payors through the mechanisms of medical audit and utilization review committees.

(v) Contract Renewal. The parties to this Contract agree that at least 120 days prior to the termination hereof, negotiations between the parties shall commence to determine continuance or revision of this contractual arrangement or to develop an alternative method of providing indigent care funding.

(vi) Audit. Within 180 days of the end of the fiscal year of the Authority, the Authority will furnish the County with a copy of its annual financial audit certified by an independent auditor or firm of auditors or with such other financial material as is acceptable to the County. In addition, at the end of the fiscal year of the entity that is operating the Medical Centers or within 180 days thereafter, the Authority will, or will cause TMC to, furnish the County with

a copy of the annual financial audit of the entity operating the Medical Centers certified by an independent auditor or firm of auditors as to the accuracy of the indigent care statements rendered during the fiscal year; and the County shall have the right and option to have its independent auditor review the appropriate books and records of the Authority or the Medical Centers subject to any applicable privacy laws, rules or regulations provided the County expresses its desire in advance and provided such audit is conducted during the regular business hours between 8:00 a.m. and 5:00 p.m., Monday through Friday, excepting holidays.

(f) Should the County be required, pursuant to this Contract, to levy a tax, the Board of Commissioners of the County shall have the right to jointly meet with the Authority and Hospital Administrator or equivalent to coordinate the operation of the Medical Centers in order that the Medical Centers are operated in a businesslike manner, and in accordance with businesslike practices, and to jointly do anything necessary to accomplish the above.

(g) While nominally this Contract is between the County and the Authority, it is acknowledged by the parties hereto that the owners of the Certificates secured hereby have an interest herein, and the parties hereto understand, covenant and agree that this Contract shall not be modified or amended in any particular which would in any respect adversely affect the rights of any of such owners. No modifications or amendments to this Contract other than supplements identifying each series of Certificates secured hereunder as described in paragraph 4(k) below, shall be made without the prior written consent of the Trustee.

(h) Should any phrase, clause, sentence or paragraph herein contained be held invalid or unconstitutional, it shall in no way affect the remaining provisions of this Contract, which provisions shall remain in full force and effect.

(i) This Contract may be executed in several counterparts, each of which shall be an original but all of which shall constitute but one and the same instrument.

(j) This Contract shall be construed and enforced in accordance with the laws of the State of Georgia.

(k) The parties to this Contract acknowledge and agree that this Contract will be supplemented and amended from time to time in order to reflect among other things, (i) the specific terms (amounts, maturity dates, interest rates, redemption or tender provisions, annual debt service, and other similar matters) of each series of the Certificates covered by payments under this Contract, and (ii) the dates and times on which notices and payments are due, and other similar provisions. The parties agree to cooperate from time to time with each other with respect to the execution and delivery of such amendments and supplements so as to not unreasonably delay the issuance of Certificates by the Authority. The County acknowledges and agrees that the County will be listed as a party defendant and will participate in the validation of the Certificates, and

that information about the County, its demographics, financial statements, tax digest and other similar materials will be a material part of the information needed in connection with the issuance and sale from time to time of each series of the Certificates secured by this Contract and will be part of the information required to be updated periodically under the continuing disclosure undertaking to be entered into relating to the Certificates. The County agrees to provide such information from time to time as reasonably requested by the Authority; provided, however, that any expenses of auditors, counsel to the County or other similar costs incurred by the County in connection with providing such information or participating in such validation shall be paid (or reimbursed to the County) by the Authority from the proceeds of such Certificates or other funds available to the Authority from TMC. The County further agrees in connection with the issuance and sale of such Certificates to provide such comfort letters, legal opinions concerning the validity or enforceability of this Contract (as amended or supplemented) and such other certificates, continuing disclosure agreements, representations and other materials as may be reasonably required from the County in connection with the transactions contemplated by this Contract; provided, however, that any expenses of auditors, counsel to the County or other similar costs incurred by the County in connection with providing such materials shall be paid (or reimbursed to the County) by the Authority from the proceeds of such Certificates or other funds available to the Authority from TMC.

(Signatures begin on next page)

IN WITNESS WHEREOF, the parties hereto, acting by and through their duly authorized officers, have cause this Contract to be executed in multiple counterparts under seals as of the day and year first above written.

CARROLL COUNTY, GEORGIA

By: _____

Michelle Morgan
Chairman, Board of Commissioners

(SEAL)

Attest:

Susan A. Mabry
County Clerk

**THE CARROLL CITY-COUNTY HOSPITAL
AUTHORITY**

By: _____
Chairman

(SEAL)

Attest:

Secretary

CLERK'S CERTIFICATE

I, the undersigned Clerk of the Board of Commissioners of Carroll County, DO HEREBY CERTIFY that the foregoing pages of typewritten matters constitute a true and correct copy of the Resolution of the Board of Commissioners of Carroll County duly adopted on March 3, 2020, at a meeting which was duly called and assembled and open to the public and at which a quorum was present and acting throughout, and that the original of such resolution appears of record in the Minute Book of the Board of Commissioners which is in my custody and control.

Given under my hand and seal of Carroll County, this 3rd day of March, 2020.

Susan A. Mabry, Clerk
Board of Commissioners of Carroll County

(SEAL)



Carroll County
Department of Community Development

423 College Street – P.O. Box 338
Carrollton, Georgia 30117
(770) 830-5861

Janet Hyde
County Planner

Z-20-02-01

COMMISSION DISTRICT: 5
PLANNING COMMISSION MEMBER: Randy Coggins
COUNTY COMMISSIONER: Ernest Reynolds

PUBLIC HEARING DATES
PLANNING COMMISSION: February 25, 2020
BOARD OF COMMISSIONERS: March 3, 2020

REQUEST: Rezoning from R2 to Agriculture in order to combine 2.85 acres with adjacent property.

Applicant: Joshua Henderson

Current Land Use: Vacant
Future Land Use: Agricultural

Acres: 2.85

Parcel Number(s): 193-0101
Location: Nugget Road at Oak Grove Church Road

PROJECT DESCRIPTION: Applicant is requesting to rezone from R2 to Agricultural in order to combine with adjacent property.

Surrounding Properties:

	Current Zoning	Land Use
North	Agricultural	Vacant
East	Agricultural	Residential
South	Agricultural	Residential
West	R2 Residential	Residential

REVIEW CRITERIA AND STANDARDS FOR CONSIDERING ZONING DECISIONS:

A. Whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property.

The proposed zoning will permit a use that would be suitable in view of the development of adjacent and nearby property.

B. Whether the zoning proposal will adversely affect the existing use of adjacent or nearby property.

The proposed zoning will not adversely affect the existing use of adjacent or nearby property.

C. Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools.

The proposed zoning will not result in a use which would or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools.

D. Whether the zoning proposal is in conformity with the policy and intent of the land use plan; and

The proposed zoning is in conformity with the policy and intent of the land use plan.

E. Whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal.

There are no other existing or changing conditions affecting the use and development of the property to give supporting grounds for approval or disapproval of the zoning proposal.

DEPARTMENTAL COMMENTS:

Carroll County Public Works: Infrastructure is adequate for proposed use. No improvements will be needed and no right-of-way will be required.

Carroll County Engineer: Property not within 100-year flood plain or probable wetland. An unnamed tributary to Buffalo Creek is located on the property. Surface runoff eventually enters this unnamed tributary to Buffalo Creek

Carroll County Fire: No comments at time of this report.

Carroll County Board of Education: There will be minimal impact to the school system. The proposed zoning would add one family to the Roopville/Central School District.

Carroll County Water Authority: No impact.

STAFF COMMENTS: Applicant is seeking to rezone 2.85 acres. This property was zoned R2 in February of 2018 in order that property owner at that time could split the 2.85 acres tract of land which was part of a larger 14.85 acre tract. The applicant now wishes to downzone the 2.85 acres back to Agricultural. He has purchased a 4 acre tract along with the 2.85 acre tract and wishes to combine them. He plans to construct a home on the property. The 2.85 acre tract did not have suitable soils to support a septic system.

STAFF RECOMMENDATION: APPROVAL.

PUBLIC NOTIFICATIONS: As required by Sections 14.3 and 14.4 of the Carroll County Zoning Ordinance, the public has been notified in the *Times-Georgian* on February 9, 2020; a sign was posted on the subject property, and all abutting property owners received notification of the rezoning request via U.S. mail.

Respectfully submitted,



Janet Hyde
County Planner



Overview



Legend

-  Parcels
-  Roads
-  Streams and River (Large)
-  Lakes

Flood Map

-  A - 100 Year Flood Area - Areas of 1% annual chance flood also known as the base flood. Base Flood Elevations (BFE) have not been determined.
-  AE - 100 Year Flood Area - Areas of 1% annual chance flood also known as the base flood. Determined by detailed methods with Base Flood Elevations (BFE).
-  VE: Coastal SFHA with BFE & velocity wave action - Coastal flood zone with velocity hazard (wave action); Base Flood Elevations determined.
-  X: 500 Year Flood - Areas of 0.2% annual chance flood

Parcel ID 093 0101
 Class Code Residential
 Taxing District COUNTY
 COUNTY
 Acres 14.85

Owner STOVER RICKEY E & VIRGINIA E (JTRS)
 225 BULL RUN RD
 CARROLLTON GA 30116
 Physical Address OAK GROVE CHURCH RD
 Assessed Value Value \$52732

Last 2 Sales			
Date	Price	Reason	Qual
6/14/2010	0	LA	U
6/14/2010	0	QC	U

(Note: Not to be used on legal documents)

Rezoning Application

Carroll County
423 College Street

Department of Community Development
Carrollton, GA 30117 (770) 830-5861



Application must be filed by noon on the 3rd Tuesday of the month to go on the next month's agenda. A Pre-application conference with staff is required before the application can be submitted. Please complete the blanks with the requested information. If any of the information or required materials is missing or incomplete, the application will not be processed.

APPLICANT	Applicant Name: <u>JOSHUA HENDERSON</u> Address: <u>4325 JONES MILL RD</u> City: <u>Carrollton</u> State: <u>GA</u> Zip: <u>30116</u> Phone: <u>(770) 361-5676</u> Fax: () - - Email: <u>jhenderson7524@gmail.com</u>
	Agent Name: _____ Address: _____ City: _____ State: _____ Zip: _____ Phone: () - - Fax: () - - Email: _____
	Owner Name (If different from applicant): _____ Address: _____ Phone: () - - Fax: () - -
	(Note: A notarized statement signed by the property owner(s) authorizing the applicant to make this request shall be attached to the application.)

REZONING	Project Name: _____ Rezoning Location (attach location map): <u>MAP Attached</u> Current Zoning: <u>2.85 Zoned R2</u> Proposed Zoning: <u>2.85 Zoned A</u> Proposed Use: _____ Total acreage: <u>2.85</u> Describe Proposed Rezoning: (attach additional sheets if necessary) <input checked="" type="checkbox"/> <u>Rezoning to combine with adjacent parcel</u>

STAFF USE ONLY	Land Lot <u>62</u> of the <u>11th</u> District, Carroll County Tax Map <u>093</u> Parcel <u>0101</u>
	Date Application Filed: <u>2-3-2020</u> County Recipient: <u>JLH</u>
	Advertisement Date: <u>2-10-2020</u> Sign Posting to before this date: <u>2-10-2020</u>
	Planning Commission First Reading Date: _____
	Planning Commission Hearing Date Scheduled: <u>2-25-2020</u> at 6:30 p.m.
	County Commissioners Hearing Date Scheduled: <u>3-3-2020</u> at 6:30 p.m.
	Rescheduled Hearing Date, if required: _____ Application No: <u>2-20-02-01</u>
	Application Withdrawn with/without Prejudice: (please circle) _____ Zoning Personnel: <u>JLH</u> Letter Sent to Applicant: <u>/ /</u>

COMPREHENSIVE PLAN

Describe how the proposed Rezoning will affect:

Traffic: N/A

Parking: N/A

Availability of Public Facilities/Utilities: N/A

Other relevant Impacts of the Proposal: N/A

Describe how the proposed Rezoning will be a benefit to the public. Rezoning will allow me to build a single family home further from the road and my neighbors which means I will be heard + seen less by others, and be a quiet neighbor

REZONING QUESTIONS

Please answer the following questions as completely and accurately as possible. This zoning application will be submitted for review to various departments; therefore, any incomplete answers may delay the review process.

- Attach additional sheets as necessary. -

- 1. Has the landowner or any person undertaken or initiated any efforts to develop the property in its existing zoning classification? Please provide a complete statement of the efforts for such development?

no efforts have been made to develop this property in its existing zoning classification.

- 2. Is development under the present zoning classification infeasible? If yes, please provide a complete statement describing why development is infeasible?

Development under the present zoning classification is feasible just very costly. Currently the 2.85 acre lot does not have enough good soil to allow for a traditional septic system.

- 3. Does the applicant know of similarly situated properties, within 1/2 to 1 mile, that have been developed in a manner as proposed? If so, please list the location of the similar property with respect to the subject property.

N/A

- 4. Is the subject property a portion of a larger tract? Yes No If yes, please describe the original tract size, and what portion you are requesting to rezone:

I am looking to combine a 4 acre tract and a 2.85 acre tract for a total tract of 6.85 acres.

REZONING QUESTIONS
CONTINUED

5. Are there any houses, barns, mobile homes, commercial buildings, or structures presently located on the subject property? If so, please identify the number of structures and their type:

NO structures are located on the property

6. List the type of structures you propose to construct if the subject property is re-zoned. If proposing the development of a subdivision, please describe the style, minimum square footage, proposed number of homes, number of phases, and price range of the homes:

I am looking to have a single family home constructed on the property. The home will be approximately 2500 square feet

7. Please state any pertinent facts, circumstances, events, and or documents that should be considered to support a decision to rezone the property to the proposed zoning classification and use.

I had a certified soil scientist, Dan McCracken determine the 2.85 acre tract did not have enough suitable soil for a conventional septic system to support a 4 bedroom home. Combining the two tracts will correct the issue and has enough suitable soil for a septic system.

8. Will your proposed use add additional residents to the property? If so, how many new residents do you anticipate will eventually move onto the property? 4 How many households during the first year? 1

9. Has the applicant conducted any studies in connection with the proposed rezoning? If yes, please provide.

N/A

10. Please identify any public utility (including water, sewer, gas, electricity, and other public utilities) which would be required for the proposed development of the property and are not available at the time of this application.

currently has water + electricity available.
I will be having a septic system installed

11. Disclosure Requirements per O.C.G.A. Section 36-67A

Has the owner and/or the applicant (or any person or attorney representing such in the re-zoning process) made campaign contributions totaling more than \$250 to any local government official who will consider this application? Yes No If yes, please state the name of the official(s) and the position held by each official, and the dollar amount and description of each campaign contribution made to each official within two years preceding the filing of this application.

Sketch of Property

Please check: CONVENTIONAL MANUFACTURED HOME COMMERCIAL
 ACCESSORY BUILDING OR ADDITIONS OTHER:

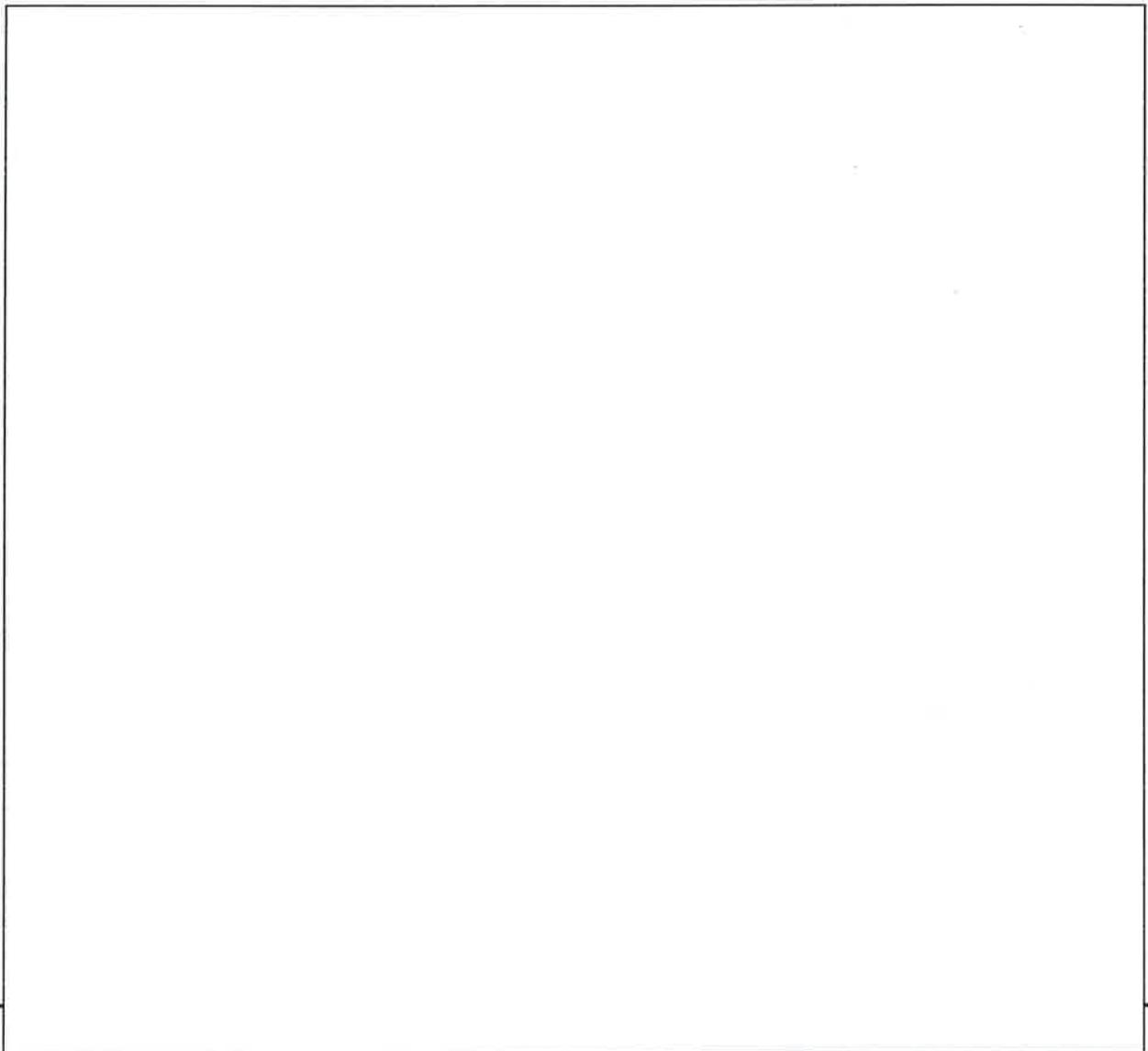
- ⇒ Provide a sketch of proposed building location, driveway, septic tank location and all additional structures
- ⇒ Show the *dimensions* of the lot and setbacks from the house and other structures to property lines
- ⇒ Note any wells, trash pit locations, streams, or lakes on property
- ⇒ The four (4) corners of the house must be clearly staked **before** the initial site review can be done
- ⇒ Show the Northerly Direction with a **North Arrow**

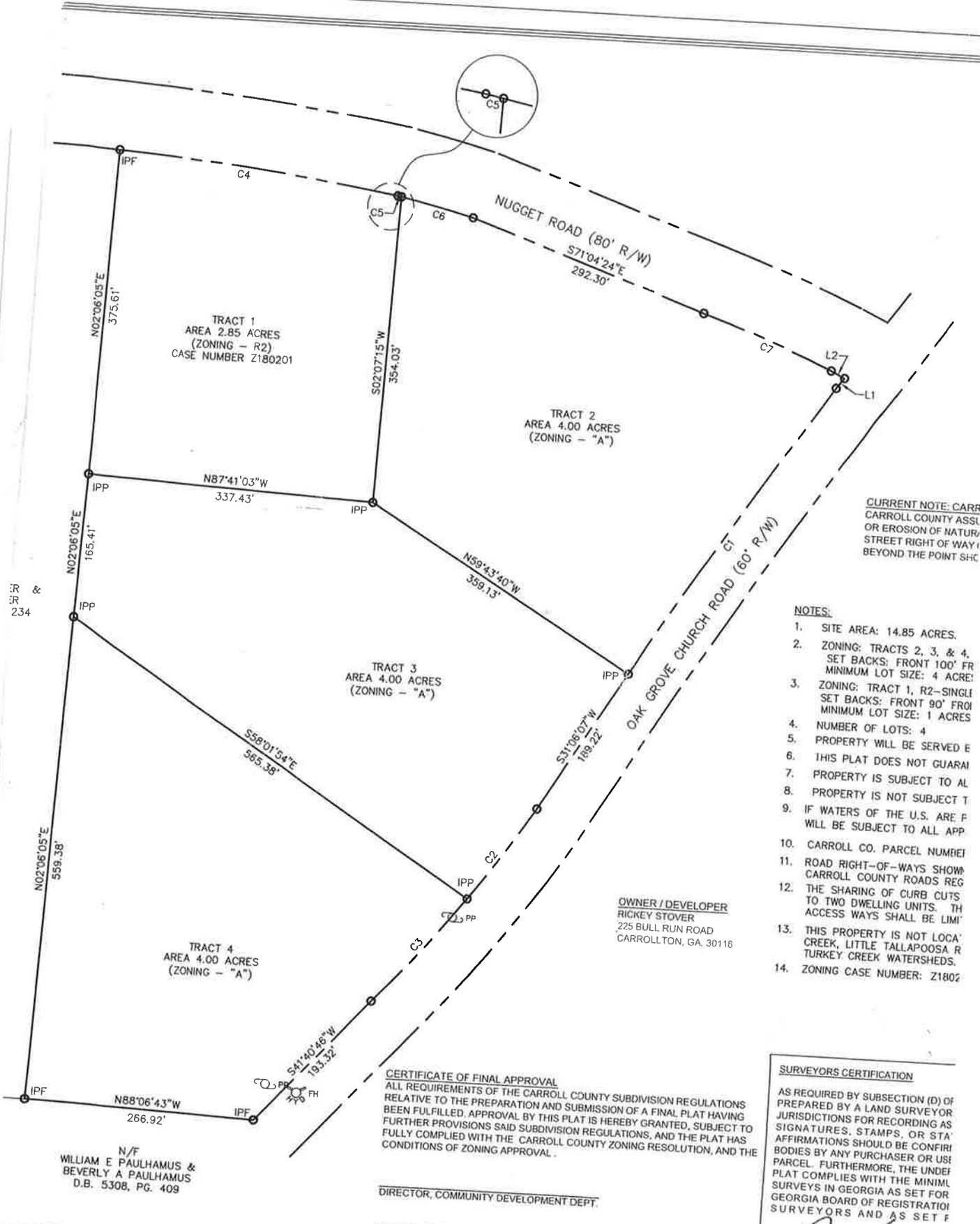
Provide a complete listing of all existing structures that are now on the property:

NO structures exist on the property

Describe the type of structure that you plan to build: Single family home

Is this a Multiple Road Frontage Lot: yes oak grove church Rd. + Nugget Rd.





CURRENT NOTE: CARR
 CARROLL COUNTY ASSL
 OR EROSION OF NATUR
 STREET RIGHT OF WAY
 BEYOND THE POINT SHC

NOTES:

1. SITE AREA: 14.85 ACRES.
2. ZONING: TRACTS 2, 3, & 4.
 SET BACKS: FRONT 100' FR
 MINIMUM LOT SIZE: 4 ACRES
3. ZONING: TRACT 1, R2-SINGLE
 SET BACKS: FRONT 90' FRO
 MINIMUM LOT SIZE: 1 ACRES
4. NUMBER OF LOTS: 4
5. PROPERTY WILL BE SERVED E
6. THIS PLAT DOES NOT GUARAI
7. PROPERTY IS SUBJECT TO AL
8. PROPERTY IS NOT SUBJECT T
9. IF WATERS OF THE U.S. ARE F
 WILL BE SUBJECT TO ALL APP
10. CARROLL CO. PARCEL NUMBEI
11. ROAD RIGHT-OF-WAYS SHOW
 CARROLL COUNTY ROADS REG
12. THE SHARING OF CURB CUTS
 TO TWO DWELLING UNITS. TH
 ACCESS WAYS SHALL BE LIM
13. THIS PROPERTY IS NOT LOCA
 CREEK, LITTLE TALLAPOOSA R
 TURKEY CREEK WATERSHEDS.
14. ZONING CASE NUMBER: Z1802

OWNER / DEVELOPER
 RICKEY STOVER
 225 BULL RUN ROAD
 CARROLLTON, GA, 30116

CERTIFICATE OF FINAL APPROVAL
 ALL REQUIREMENTS OF THE CARROLL COUNTY SUBDIVISION REGULATIONS
 RELATIVE TO THE PREPARATION AND SUBMISSION OF A FINAL PLAT HAVING
 BEEN FULFILLED, APPROVAL BY THIS PLAT IS HEREBY GRANTED, SUBJECT TO
 FURTHER PROVISIONS SAID SUBDIVISION REGULATIONS, AND THE PLAT HAS
 FULLY COMPLIED WITH THE CARROLL COUNTY ZONING RESOLUTION, AND THE
 CONDITIONS OF ZONING APPROVAL.

DIRECTOR, COMMUNITY DEVELOPMENT DEPT.

DATE OF APPROVAL

SURVEYORS CERTIFICATION

AS REQUIRED BY SUBSECTION (D) OF
 PREPARED BY A LAND SURVEYOR
 JURISDICTIONS FOR RECORDING AS
 SIGNATURES, STAMPS, OR STA
 AFFIRMATIONS SHOULD BE CONFIR
 BODIES BY ANY PURCHASER OR USE
 PARCEL FURTHERMORE, THE UNDEF
 PLAT COMPLIES WITH THE MINIML
 SURVEYS IN GEORGIA AS SET F
 GEORGIA BOARD OF REGISTRATIOI
 SURVEYORS AND AS SET F

GA REG. L.S. #3125 MICHAEL D. CRAW

6. THE ACCEPTANCE OF THE PLAT HEREON
 AND MONUMENTS USED AND SET DURING THE
 PERFORMANCE OF THE FIELD SURVEY HEREBY
 LIMIT THE TORT OR CONTRACT HERETO TO AN
 AMOUNT NOT TO EXCEED THE FEE CHARGED.
 IF ADDITIONAL LIABILITY IS REQUIRED BY THE
 CLIENT, THEN AN AMOUNT OF 1% OF THE
 TOTAL LIABILITY REQUEST MUST BE PAID TO
 THE UNDERTOOD PRIOR TO COMMENCEMENT
 OF WORK.

7. NO WARRANTY OR GUARANTEE AS TO COUNTY
 OR CITY ORDINANCE ISSUES, TO INCLUDE SET
 BACKS, HAS BEEN IMPLIED ONLY THOSE ITEMS
 SHOWN HAVE BEEN ADDRESSED.

GW GEORGIA & WEST, INC.
 ENGINEERING • LAND SURVEYING • LAND PLANNING

105 CORPORATE DRIVE
 CARROLLTON, GA. 30117
 OFFICE (770) 834-4694
 FAX (770) 834-1005
 E-MAIL: mailbox@georgiaandwest.com



PARCEL SPLIT SU
 RICKEY ST

LOCATED IN LAND
 CARROLL COUNTY
 SCALE: 1" = 100'
 CHECKED BY:
 JN180104
 3-18-053

Return Recorded Document to:
Tisinger Vance P.C.
100 Wagon Yard Plaza
Carrollton, GA 30117
File No. 32020M1734

LIMITED
WARRANTY DEED

STATE OF GEORGIA
COUNTY OF CARROLL

THIS INDENTURE made this 29th day of January, 2020, between **Rickey E. Stover and Virginia E. Stover**, of the County of Carroll, and State of Georgia, as party or parties of the first part, hereinunder called Grantor, and **Josh Henderson**, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) and other good and valuable considerations in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee.

All that tract or parcel of land lying and being in Land Lot 92, of the 11th District, Carroll County, Georgia, as shown as TRACT 1 and TRACT 3, on a plat of survey entitled "Survey for RICKEY STOVER," dated 03-16-2018, prepared by Georgia & west, Inc., certified by Michael D. Crawford, Georgia Registered Land Surveyor No. 3125, and recorded in Plat Book 106, Page 677, Carroll County, Georgia Public Records, which recorded plat is incorporated herein and made a part hereof by this reference. Said TRACT 1 containing 2.85 acres and TRACT 3 containing 4.00 acres.

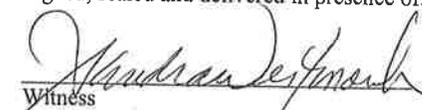
This Deed is given subject to all easements and restrictions of record.

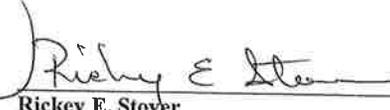
TO HAVE AND TO HOLD the said tract or parcel of land, together with all and singular the rights, members and appurtenances thereof, to the same being, belonging or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee, forever in FEE SIMPLE.

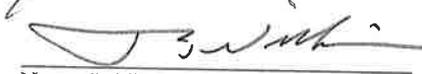
AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons by, through and under the above-named grantor.

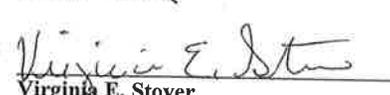
IN WITNESS WHEREOF, Grantor has hereunto set grantor's hand and seal this day and year first above written.

Signed, sealed and delivered in presence of:


Witness

 (SEAL)
Rickey E. Stover


Notary Public

 (SEAL)
Virginia E. Stover

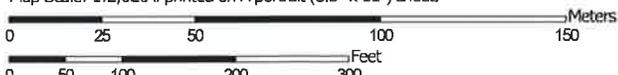


Soil Map—Carroll and Haralson Counties, Georgia
(Z-18-02-01 Oak Grove and Nugget RD)



Soil Map may not be valid at this scale.

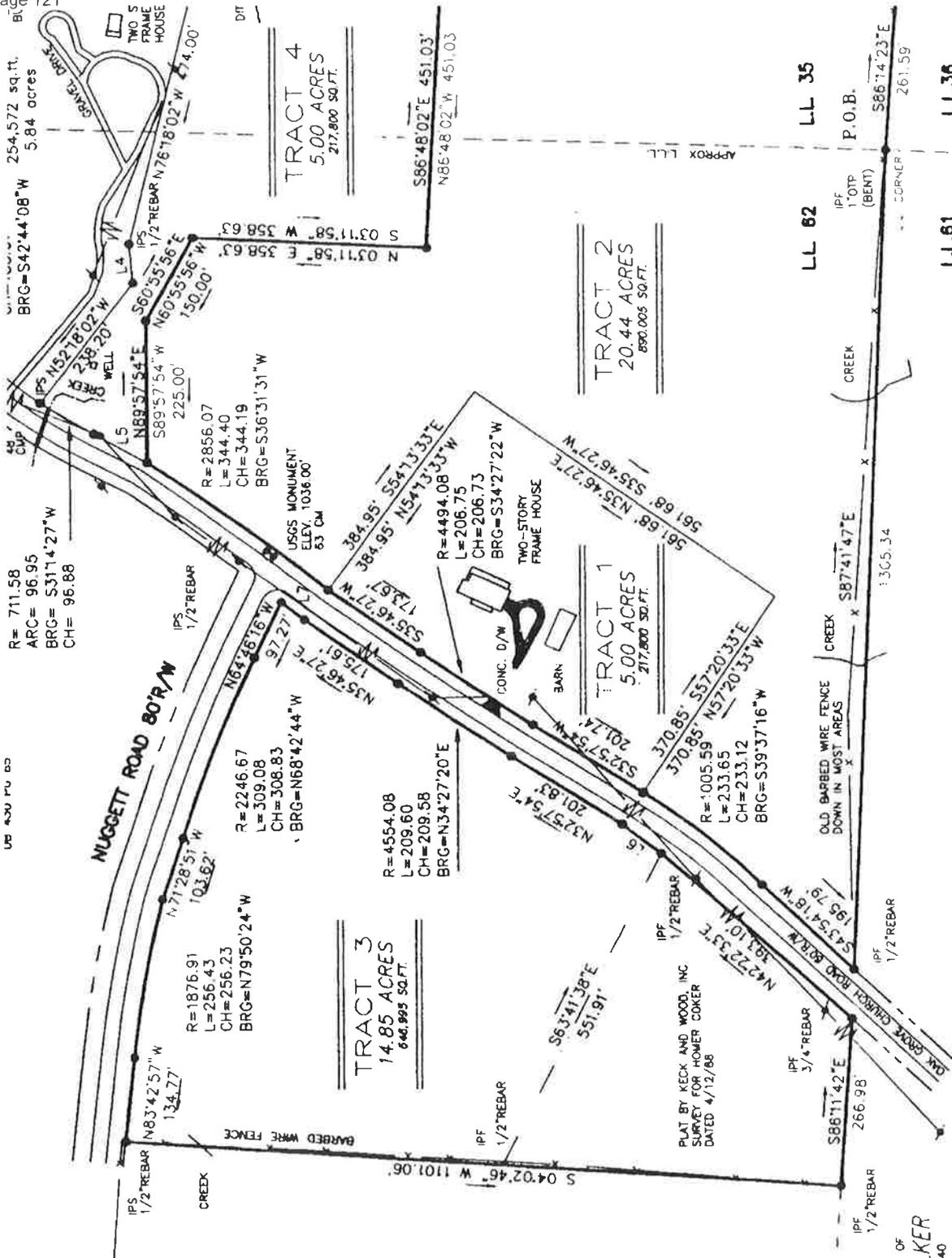
Map Scale: 1:2,020 if printed on A portrait (8.5" x 11") sheet.



Map projection: Web Mercator Corner coordinates: WGS84 Edge tics: UTM Zone 16N WGS84

Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
Cfs	Chewacla silt loam, 0 to 2 percent slopes, frequently flooded	1.7	11.9%
DrC2	Davidson gravelly loam, 6 to 10 percent slopes, eroded	0.5	3.5%
DsD3	Davidson gravelly clay loam, 10 to 15 percent slopes, severely eroded	4.1	29.4%
MhC2	Madison gravelly fine sandy loam, 6 to 10 percent slopes, moderately eroded	7.7	55.2%
Totals for Area of Interest		13.9	100.0%



IN THE JUNCTION OF ANGLES

NOTES

WITHOUT THE BENEFIT OF A CURRENT SURVEY OR OTHER ENCUMBRANCES MAY BE OWNED HEREON

N/T PROPERTY OF
JH BUTLER
DB 079 PG 515

N/T PROPERTY OF
HAZEL WALKER
DB 351 PG 440

SCALE



N/T PROPERTY OF
DONALD AND LUCY WALLS
DB 447 PG 244

PLAT BOOK 23 PAGE 30

BEL

PLANNING COMMISSION SYNOPSIS

2/25/2020

Z-20-02-01: Rezoning from R2 Residential to Agricultural for the purpose of combining property with adjacent agricultural property. Parcel #193-0101, Land Lot 62 of the 11th District, located at the intersection of Nugget Road and Oak Grove Church Road. Owner/Applicant: Joshua Henderson. Commission District 5.

Mr. Henderson spoke in favor of his request. He stated that he had initially wanted to purchase the 2.85 acres that Mr. Stover had rezoned two years ago to R2, but that it would not percolate for the septic tank. Therefore, he is now purchasing the adjacent four acres and wants to combine the two parcels. The four acres is zoned Agricultural. There was no opposition.

Commissioner Lackey inquired about the dwelling that would be placed and Mr. Henderson stated that he would be constructing a four bedroom, three bath home, approximately 2,600 square feet. Commissioner Marshall inquired about the total acreage and Mr. Henderson stated that the total would be 6.85 once the parcels were combined.

There being no more questions, Commissioner Coggins motioned to approve with Commissioner Lackey seconding. The vote to recommend approval was unanimous.

Amendments to Carroll County Zoning Regulations

Donald Brook of 3821 Shady Grove Road was the only member of the public to speak during the public comment period. He stated that there is currently a motorcross track behind his home, 300 feet outside his back door. He stated that previously they were operating at least 30 times per year, approximately six or seven bikes. He stated that Georgia Code 40-7 states that the County has the authority to limit off-road use. He said the proposed ordinance talks about commercial use but does nothing for his situation and does nothing to stop what has been going on behind his house. He stated there are runoff issues from the track that has been created. He does not think the proposed ordinance goes far enough. He thinks the county should require a Conditional Use permit even for recreational use. He said it affects quality of life and real estate values. He said that Fayette County regulates this by limiting allowed decibels. He stated that the owner had transferred the property into an LLC which he thinks may constitute a commercial use. He said he understands the concerns about limiting motorcycles and he doesn't want to interfere with someone's grandkids enjoying their property.

Commissioner Hagen asked staff how we have dealt with this situation and stated that he himself hates too much government control. Staff indicated that Code Enforcement, the

County Planner, and the Community Development Director had all visited the property and had done much research on the owner and could not find evidence that a business was being operated there.

Commissioner Hagen then inquired about the changes to the home occupation standards. He stated that many real estate agents are independent contractors who are required to have a business license and that many use their home as the office address, though they frequently work in the field. He motioned to recommend approval of the ordinance changes with the removal of “real estate and insurance” from the prohibited home occupations. Commissioner Coggins seconded. The vote to recommend approval with the changes was unanimous.

RESOLUTION AND ORDINANCE OF THE BOARD OF COMMISSIONERS OF CARROLL COUNTY REGARDING AMENDMENTS TO THE CARROLL COUNTY ZONING REGULATIONS

WHEREAS, the Board of Commissioners of Carroll County, Georgia (the "Board") possesses the authority to provide for the general codification of all ordinances and resolutions of Carroll County, Georgia, having the force and effect of law; and

WHEREAS, Carroll County's Zoning Rules and Regulations as set forth in an ordinance adopted July 14, 1998, together with all amendments thereto, has been maintained by Carroll County as the "Carroll County Zoning Regulations," are now codified as Chapter 12 "Zoning" of the Code of Ordinances, Carroll County, Georgia and known as The Zoning Regulations of Carroll County, Georgia, as amended ("Zoning Regulations"); and

WHEREAS, the Board desires to amend the Zoning Regulations as set forth herein, and as more specifically set forth on Exhibit "A" attached hereto;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Carroll County, Georgia, that the following amendments to the Zoning Regulations are hereby adopted:

1. Change references in the Zoning Regulations to certain County Departments and Personnel to their current titles, as more specifically set forth on Exhibit "A" attached hereto.
2. Amend Section 102-4, Definitions, to specify that accessory buildings shall not be occupied by humans, to delete the definition for conference/convention center, and to add a definition for motor vehicle racetrack, all as more specifically set forth on Exhibit "A" attached hereto.
3. Delete Section 5.11, Home Occupations, of Section 102-5, General Provisions, and substitute the language set forth on Exhibit "A" attached hereto.
4. Delete Section 5.14, Temporary manufactured home occupancy and land use permit (TLUP), of Section 102-5, General Provisions.
5. Delete subsection b. of Section 5.16.2, Standards relating to manufactured and conventional homes, of Section 102-5, General Provisions.
6. Delete Section 8.2, Low Density Residential (R-1), of Section 102-8, Use Requirements by Districts, so that there is only one residential zoning district.

7. Amend Section 8.3, Medium Density Residential (R-2), of Section 102-8, Use Requirements by Districts, to change to "Residential (R)," so that there is only one residential zoning district, and to make the changes set forth on Exhibit "A" attached hereto.

8. Amend Section 8.6, Manufactured Home Subdivision (MHS) of Section 102-8, Use Requirements by Districts, to make the changes set forth on Exhibit "A" attached hereto.

9. Delete Section 8.7, Higher Density Detached Residential (HDDR) of Section 102-8, Use Requirements by Districts.

10. Delete subsection 2.c. of Section 8.8, Commercial (C) of Section 102-8, Use Requirements by Districts, to delete erroneous references to "conference/convention center and special events facility" as a conditional use.

11. Amend Section 8.9.2, Industrial (I) of Section 102-8, Use Requirements by Districts, to add Motor Vehicle Racetracks as a conditional use with certain conditions, as set forth on Exhibit "A" attached hereto.

12. Amend Section 14.7 of Sec. 102-14, Amendments to Zoning Ordinance, regarding minimum time between applications, as set forth on Exhibit "A" attached hereto.

13. Delete Section 14.13, Innovative development plan permit process (IDP) of Section 102-14, Amendments to Zoning Ordinance.

All provisions of County resolutions, ordinances, or regulations in conflict herewith are hereby repealed.

Adopted this _____ day of March, 2020.

CARROLL COUNTY, GEORGIA

By: _____

Michelle Morgan, Chairman of
Board of Commissioners

Attest: _____

Susan A. Mabry, Clerk

EXHIBIT "A"

Amendments to the Zoning Regulations of Carroll County, Georgia

EXHIBIT "A"
CHANGES TO CHAPTER 102, ZONING,
CARROLL COUNTY ZONING REGULATIONS

References to certain Departments and Personnel

All references in Chapter 102, Zoning, to "Department of Code Enforcement" or "Codes Enforcement Department" shall be changed to "Department of Community Development."

All references in Chapter 102, Zoning, to "Codes Enforcement Officer" shall be changed to "Director of Community Development."

All references in Chapter 102, Zoning, to "Zoning Administrator" shall be changed to "County Planner."

102-4 Definitions

Accessory building or accessory structure means a subordinate structure detached from, but located on the same lot as the principal structure, the use of which is incidental and accessory to that of the principal structure. Accessory buildings shall not be occupied by humans.

~~**Conference/convention center** mean a facility used for conventions, conferences, seminars, product displays, training, recreation activities, and entertainment functions, along with accessory functions including outdoor displays, food and beverage preparation and service for on-premises consumption. The accommodations can include sleeping, eating, and recreation. The site shall be of sufficient size to accommodate or arrange for all off-street parking associated with an individual event.~~

5.11-- Home ~~occupations~~ Occupations.

(a) – **Purpose and intent.** The purpose and intent of ~~land use~~ home occupation permits for the operation of customary home occupations or professions ~~provides for an occupation for gain or support where the residence is secondary~~ is to provide standards for the operation of home-based businesses in order to protect the residential character of the neighborhood, preserve property values, and prevent the hazards to persons and property that result from residential-commercial land use conflicts, plus clearly establishing the secondary or incidental status of the home-based business in relation to the primary residential-use ~~and where the ordinary course of the occupation can completed from a residence or other structure without having any significant effect on the neighborhood or area from which such home occupation is carried on~~ for dwelling purposes.

(b) – **Administrative review.** It is the finding of the board of commissioners that the following occupations and professions represent customary home occupations that may be permitted in all residential and agricultural zoning districts where the same satisfies the additional specifications and requirements of this section. Under these circumstances, the application for a home occupation may receive administrative approval from the ~~director of the department of codes enforcement,~~

Community Development Director or his designee.

~~Accommodation of not more than four boarders or roomers;~~
~~Office of a professional person;~~
Animal sales and supplies;
Appraisal business;
Art studio;
~~Automotive decals;~~
Baking;
Barber/Beauty salon;
Beauty shop; with no more than one (1) chair operation
Business, financial and legal self-help books and software;
Canning;
Care
Carpet cleaning service
Building contractor
Daycare (of not more than four six children for compensation;-)
~~Carpet cleaning service;~~
~~Custom home construction;~~
Dressmaking or sewing; services
~~Electric contractor;~~
~~Garage office;~~
~~General contracting;~~
~~Hair salon;~~
~~Hauling business;~~
Herbal crafts and soaps;
~~Home sales office;~~
Home inspections service;
HVAC ~~service calls;~~ plumbing, or electrical contractor
Income tax service;
Internet mail order business;
Janitorial service;
Land surveying;
Lawn maintenance;
~~Lawn service;~~
Mobile disc jockey;
~~Paint contracting;~~
~~Paintball field business;~~
~~Photography business;~~
~~Picture framing business;~~
~~Residential trash collection;~~
Sales;
~~Teaching musical instrument(s)~~
Music, dance, crafts/craft, or academic ~~subjects with instruction~~, limited to two pupils at one time;
~~Tree service company;~~
Paint contracting
Photography or picture-framing business
Video editing; ~~and~~
~~Vinyl siding business.~~

(c) **Additional specifications.** ~~In all agricultural and residential districts, customary home~~

~~occupations are permitted, however, the~~The following additional specifications shall apply in addition to all other applicable requirements for ~~the district in which such uses are located:~~ home occupations.

(1) The applicant or operator must reside full-time at the residence where the home occupation or business is performed. The home business must not involve the on-site employment of more than one (1) person who does not reside at the location of the home business.

(2) ~~Home~~ The home occupation ~~shall be limited in such a way as to not generate excess traffic at its location, and shall not have in excess of, in the aggregate, ten~~must not involve clients, associates, or customers~~persons shopping, meeting, or otherwise doing business at its~~the location ~~in any 24 hour period~~of the home occupation, and therefore not require the addition of any off-street parking spaces.

(3) The total floor space devoted to the home occupation shall not exceed 25 percent of the heated dwelling space of the dwelling. The home occupation shall not be conducted in any accessory structure.

~~(4) No outside storage shall be used in connection with the home occupation.~~

~~(5) No on-street parking shall be permitted and sufficient off-street parking shall be provided for those residing in the home and for clients and customers of the permitted home occupation.~~

(4) The home occupation or business must not involve any exterior storage of any kind, or the display of products, equipment, or materials.

(5) The home occupation or business must not require any structural or aesthetic alterations to any structures that change its residential character. The dwelling shall not be altered in its appearance, and the home occupation or business shall not be conducted in such a manner as to differentiate the dwelling from the residential character of the area by use of colors, materials, construction, or lighting. The home occupation or business must not require increasing or enhancing the size, capacity, or flow of the water, gas, septic, sewer, or electrical system beyond what is standard for a residence. There shall be no alterations to the interior of the dwelling to accommodate a home occupation or business which would render the structure undesirable for residential use. The home occupation shall not require any additional entrances to the structure.

~~(6) No internal or external alterations inconsistent with the residential use of the building may be permitted.~~

~~(7) Only vehicles used primarily as passenger vehicles shall be permitted in connection with the conduct of the home occupation.~~ The home occupation or business must not require the use of commercial vehicles for pickup and deliveries other than from the U.S. Postal Service, UPS, Fed ex, and other express couriers.

~~(8) No machinery that causes noises or other interferences in radio and/or television reception shall be allowed.~~

~~(9) No chemical, electrical,~~

(7) There shall be no equipment or process used in the home occupation or business

which creates noise, vibration, glare, smoke, fumes, odors, electrical interference which is detectable at the property lines of the parcel on which the dwelling is located, or any other obvious objectionable activity. The equipment used for the home occupation shall be limited to computers, fax machines, or other similar business office equipment. There shall be no electrical or mechanical equipment that is not normally a part of domestic or household equipment shall be used in a permitted home occupation.

~~(10) No external signs may be displayed advertising the product or service available.~~

~~(11) No person other than a resident of the dwelling may be employed in the home occupation.~~

~~(d) Prohibited Uses. A customary home occupation shall not include, but is not limited to, the following listed occupations: dancing or band instrument instruction in groups; tearooms and restaurants; tourist homes, boarding houses, or rooming houses; fish hatcheries, worm farms or bait houses; convalescent and nursing homes; kennels and animal hospitals; clinics and hospitals; and firewood sales. utilized in the home occupation which will create any visual or audible interference with radio or television reception.~~

(8) Where applicable, a home based business may be restricted or prohibited by a Home Owners Association, Restricted Covenants, or other deed restrictions which may impact the business. If prohibited by neighborhood development controls, the County may not authorize a home business use where it is not otherwise allowed.

(d) Prohibited Uses. The following uses, by the nature of the investment or operation, have a pronounced tendency, once started, to increase beyond the limits specified above for Home Occupations and impair the use, value, and quiet enjoyment of adjacent residential properties. Therefore, the following uses or similar uses shall **not** be permitted as Home Occupations:

- Animal Hospitals/Veterinary Clinics
- Auto/Vehicle Sales, Service or Repair
- Barber/Beauty Shop greater than a one (1) chair operation
- Boarding or Rooming Houses
- Fish Hatcheries, Worm Farms, or Bait Houses
- Freight, Trucking
- Heavy Manufacturing
- Church or place of religious worship
- Insurance or Real Estate Offices
- Landscaping/Nursery, Plant Materials
- Medical clinics or offices, and Hospitals
- Nursing Homes
- Private Clubs
- Restaurants, Eating, or Drinking Establishments
- Salvage Yards
- Tourist Homes
- Trailer Rentals
- Welding Shops
- Well Drilling/Contractor Storage Yard

(e) **Fee.** Applications for customary home occupations shall include an application fee set by the board of commissioners and only information reasonably necessary to make determinations as to conformity with the provisions of this section, and as applicable, conformity with the standards herein.

(f) **Decision.** Approval or denial of the application shall be made within 30 days of the date of receipt of the application and all required supporting materials. The applicant shall be notified in writing of the approval, conditional approval, or denial of the application within five working days after such decision is made. Conditional approval shall require that the specific conditions and the reasons therefore be stated in writing and agreed to by the applicant; such conditions shall be binding upon the applicant upon agreement. In the event the ~~director of the department of codes enforcement~~ Community Development Director or designee has not approved or denied any application submitted to it within 30 days of receipt of that application, then such application be deemed to have been approved.

(g) **Appeals.** In the case of disapproval, the reasons therefore shall be specifically stated in writing by designating each specific provision or section which is not met and an explanation as to the reason or reasons why each such provision is not met. The applicant may appeal the decision to the board of commissioners. All appeals to the board of commissioners for land-use home occupation permits for customary home occupations shall be advertised in the same manner as applications for rezoning, and public hearings will be held thereon in the same manner as hearings on applications for rezoning are conducted.

~~(h)~~ The board of commissioners may grant land-use home occupation permits for occupations or businesses compatible with the neighborhood from which such business or occupation is operated and where no nuisance as defined in state law or other significant adverse effect would result to the area or district zoned.

~~(i)~~ The applicant shall submit such additional information, documents, or other materials as are deemed appropriate to the board of commissioners for which consideration in connection with any such appeal. The board of commissioners shall consider, at a minimum, the following in its determination of whether or not to grant a land-use home occupation permit:

- (1) Whether, or not there will be a significant adverse effect on the neighborhood or area in which the proposed use will be located;
- (2) Whether or not the use is otherwise compatible with the neighborhood;
- (3) Whether or not the use proposed will result in a nuisance as defined under state law;
- (4) Whether or not quiet enjoyment of surrounding property will be adversely affected;
- (5) Whether or not property values of surrounding property will be adversely affected;
- (6) Whether or not adequate provisions are made for parking and traffic considerations;
- (7) Whether or not the site or intensity of the use is appropriate;

(8) Whether or not special or unique conditions overcome the board of commissioners' general presumption that residential neighborhoods should not allow ~~noncompatible~~incompatible business uses;

(9) Whether or not adequate provisions are made regarding hours of operation;

(10) Whether or not adequate controls and limits are placed on commercial and business deliveries;

(11) Whether or not adequate landscape plans are incorporated to ensure appropriate transition; and

(12) Whether or not the public health, safety, welfare or moral concerns of the surrounding neighborhood will be adversely affected.

(j) Renewal. A permit to operate a customary home occupation expires December 31 of each calendar year. Any permit granted under this section, after issuance, must be renewed annually not later than January 1 of each year; and an application for renewal shall be considered only in the event the current application is in full and complete compliance with all of the provisions of this section and all other appropriate ordinances of the county and the laws of this state. A renewal of the permit must meet all requirements of a new application; however, no advertisement or posting of a sign shall be required. Together with the written application described herein, applicant shall submit a non-refundable application fee equal to the cost of initiating an application hereunder.

(k) Minimum time between applications. An applicant who is denied shall not resubmit a proposal for home occupation, affecting the same property, more than once in a 12-month period. The 12-month period begins at the date of denial of the application or denial of the application before the board of commissioners, whichever is later.

~~**(l)**~~ **Appeal of decisions on home occupation use.** Any person, persons or entities jointly or severally aggrieved by any decision by the board of commissioners on home occupation use, ~~special~~conditional use permits, or variances may take an appeal to the superior court of the county by certiorari. The quasi-judicial appeal shall be limited to the proceedings and record before the board of commissioners. Any appeal must be filed with the clerk of the board of commissioners within 30 days of the decision of the board of commissioners, and, upon failure to file the appeal within 30 days, the decision of the board of commissioners shall be final. For the purpose of this section, the appeal time shall run from the day the particular vote or action is taken.

(m) Revocation. If the home occupation application is approved, the applicant is responsible for the operation of the said home occupation in conformance with these conditions. Failure to abide by these conditions will result in prosecution of the applicant in the appropriate county court and revocation of the home occupation permit.

5.14. ~~Temporary manufactured home occupancy and land use permit (TLUP)~~Reserved.

5.16.2. ~~Standards relating to manufactured and conventional homes.~~ b. ~~Each conventional~~

~~and manufactured home being moved, constructed installed, located, or relocated within the county after August 6, 2002 shall not be allowed to locate for permanent or temporary occupancy in this county if such conventional and manufactured home is more than seven years old. The age of the conventional and manufactured home shall be measured from the day the application for building permit is submitted to the department for approval.~~

Reserved.

8.2. Reserved. ~~Low Density Residential (R-1).~~ [Minimum lot size of 3 acres]

8.3. ~~Medium Density Residential (R-2).~~ This district is intended to provide for a higher density use than other areas and is situated in places convenient to streets and commercial areas.

1. ~~Permitted uses.~~ Within any ~~Medium Density Residential (R-2)~~ District the following uses shall be permitted:

- a. One family conventional dwellings;
- b. Schools, colleges, and publicly owned and operated community structures;
- c. Public utility structures, buildings and land;
- d. Accessory uses and buildings;
- e. Churches and similar places of worship; and
- f. Public parks, playgrounds, community buildings, golf courses and similar public service facilities serving residential areas; and.
- g. Non-commercial agriculture, ~~excluding poultry, horse and livestock raising~~ as an accessory use to a one-family dwelling for the principal benefit of occupants thereof.

2. ~~Conditional uses.~~ Within any ~~Medium Density Residential (R-2)~~ District, the following uses may be permitted after application to the governing authority:

- a. ~~Non-commercial poultry, horse, and livestock raising and greenhouses as an accessory use to a one-family dwelling for the principal benefit of the occupants thereof, provided that all related accessory buildings are located in the side or rear yards~~Reserved;
- b. Privately operated day nurseries, preschools, and kindergartens;
- c. Reserved;
- d. Commercial horticultural activities;
- e. Reserved;
- f. Reserved; and
- g. Reserved.

3. Prohibited Uses. Within any Residential (R) District, the following are expressly prohibited:

- a. Secondary detached residential dwellings;

~~f. b. Principal use signs; and~~
~~g. c. Manufactured homes designed, manufactured, and installed to give the appearance of a one family conventional dwelling. Such appearance would ordinarily include: 1.~~

- ~~1. Permanent masonry foundation~~
- ~~2. Pitched, shingled roof~~
- ~~3. Porches at exterior doors~~

~~4. A floor space commensurate with adjacent dwellings located within the district, and~~
~~5. Exterior appearance of either wood or masonry.~~

~~3. Lot size — Minimum. Within any Medium Density Residential (R-2) District, the following minimum lot sizes are required, but shall also be subject to approval by the Georgia Department of Public Health:~~

- ~~a. Lot width at minimum building setback line: 400 200 feet.~~
- ~~b. Lot area: One acre.~~

~~4.5. Yard requirements — Minimum~~

- ~~a. Front. Setback from center line of:
State or Federal Highway — 125 feet;
County Road — 90100 feet;
Subdivision Street — 75 feet.~~

~~b. Side — 15 feet.~~

~~c. Rear — 20 feet.~~

~~b. Side — 15 feet; 50 feet if corner lot.~~

~~c. Rear — 20 feet.~~

8.6. Manufactured Home Subdivisions (MHS). This district is intended to provide suitable locations for a higher density use than other areas and is situated in places convenient to streets and commercial areas and is intended primarily for the placement of manufactured homes.

1. *Permitted uses.* Within any Manufactured Home Subdivision (MHS) District, the following uses shall be permitted:

- a. Manufactured homes designed, manufactured, and installed to give the appearance of a one family conventional dwelling. Such appearance would ordinarily include:
 1. Permanent masonry foundation;
 2. Pitched, shingled roof;
 3. Porches at exterior doors;
 4. A floor space commensurate with adjacent dwellings located within the district; and

5. Exterior appearance of either wood or masonry.
 - b. One family conventional dwellings;
 - c. Schools, colleges, and publicly owned and operated community structures;
 - d. Public utility structures, buildings and land;
 - e. Accessory use and buildings;
 - f. Churches, and similar places of worship;
 - g. Public parks, playgrounds, community buildings, golf courses and similar public service facilities serving residential areas; and
 - h. Non-commercial agriculture, ~~excluding poultry, horse and livestock raising~~ as an accessory use to one-family dwelling for the principal benefit of occupants thereof.
2. *Conditional uses.* The following uses may be permitted after application to the governing authority:
- a. ~~Non-commercial poultry, horse, an livestock raising and greenhouses as an accessory use to a one-family dwelling for the principal benefit of the occupants thereof, provided that all related accessory buildings are located in the side or rear yards~~ Reserved;
 - b. Privately operated day nurseries, preschools, and kindergartens;
 - c. Reserved;
 - d. Commercial horticultural activities;
 - e. Reserved;
 - f. Reserved; and
 - g. Reserved.
3. Prohibited Uses. Within any Manufactured Home Subdivision (MHS) District, the following are expressly prohibited:
- a. Secondary detached residential dwellings;
 - ~~f.~~ b. Principal use signs; and
 - ~~g.~~ Manufactured homes designed, manufactured, and installed to give the appearance of a one family conventional dwelling. Such appearance would ordinarily include:
 - ~~1.~~ Permanent masonry foundation;
 - ~~2.~~ Pitched, shingled roof;
 - ~~3.~~ Porches at exterior doors;
 - ~~4.~~ A floor space commensurate with adjacent dwellings located within the district; and
 - ~~5.~~ Exterior appearance of either wood or masonry.
- ~~3.~~ Lot size — Minimum. The following minimum lot sizes are required, but shall also be subject to approval by the Georgia Department of Public Health:
- a. Lot width at minimum building setback line: 100 feet.
 - b. Lot area: One-half acre ~~where public water or sewerage is available~~ One acre ~~where no public water or sewerage is available.~~

45. *Yard requirements — Minimum.*

- a. Front — Setback from center line of:
 - State or Federal Highway — 125 feet;
 - County Road — ~~90~~100 feet;
 - Subdivision Street — 75 feet;
- b. Side — 15 feet;
- c. Rear — 20 feet.

8.7. ~~Higher Density Detached Residential (HDDR).~~ This district is intended to provide suitable locations for higher density detached dwellings within the county and would specifically include manufactured home parks: **Reserved.**

8.8. Commercial (C). This district is intended to provide suitable locations for retail stores and other commercial services.

. . .

- 2. *Conditional uses.* Within any Commercial (C) District, the following uses may be permitted after application to the governing authority:
 - a. Outdoor theater provided the theater screens are not visible from an existing road, residence, or thoroughfare.
 - b. Warehousing, wholesaling, storage, and truck terminals, provided all outdoor storage areas are enclosed with a solid fence or buffer strip.
 - ~~c. Conference/convention center and special events facility.~~

MOTOR VEHICLE RACETRACK

The following defined term shall be added, alphabetically, under **Section 102-4:**

Motor Vehicle Racetrack means any motor vehicle racetrack, speedway drag strip, mud bog racing strip, or similar use where motocross bikes, motorcycles, dirt bikes, all-terrain vehicles go carts, off road vehicles, or any similar motor vehicle gather to compete or train against each other or against time on a tract of land or course constructed or designed for such purpose operated for profit or for gain.

Add "Motor Vehicle Racetrack" as a conditional use in the Industrial (I) Zoning District as new subsection h. at the end of Section 102-8.9.2, which shall provide as follows:

Motor Vehicle Racetracks must meet, at a minimum, all of the following requirements:

- 1) The proposed use will not endanger the public health and safety, nor substantially reduce the value of surrounding properties.

- 2) Must be located in an Industrial (I) zoning district.
- 3) Must be located on a lot/parcel of at least fifty (50) acres.
- 4) Must be located at least 1,000 feet from any adjoining property line.
- 5) No direct beams of light from outdoor lighting fixtures, signs, or vehicle maneuvering on the site will shine into any abutting property located in a residential district.
- 6) The site shall be screened from the street and abutting properties by a masonry wall, or solid wood fence. A twenty (20) foot wide semi-opaque vegetative screen with an expected height of at least eight (8) feet at maturity and shall be placed on the exterior of the fence or wall. If a chain link or similar material is used, the vegetative screen shall be placed on the interior side of the fence.
- 7) The hours of operation will be no earlier than 10:00 AM and no later than 10:00 PM.
- 8) The owner or operator shall file plans showing that security adequate to assure that all state and county regulations, rules, and laws are enforced, and will be provided at all events.
- 9) The use shall not exceed noise level granted in the conditional use permit. If complaints are received, the planning director shall use the best tools reasonably available to determine the merit of the complaint. If determined by the planning director that a valid noise concern exists, approval from board of commissioners to employ services of a noise consultant shall be requested, at the expense of the owner or operator. All related expenses shall be incurred by the applicant. The planning department shall obtain an estimate of the expenses and the owner or operator shall pay the estimate in advance. Should the actual costs be less than the estimate, the owner or operator shall be returned the balance. In addition, owner or operator will be given 30 days to modify the racetrack to reduce noise to approved level or all activities shall cease.

Sec. 102-14. - Amendments to zoning ordinance.

14.7. **Minimum time between applications.** A property owner shall not resubmit an application, request or proposal for zoning amendment decision, as defined in OCGA § 36-66-3, affecting the same property, more than once in a 12-month period. The 12-month period begins at the date of denial of the application before the board of commissioners, except in the case where the matter is appealed to superior court. In the case of an appeal to superior court, the twelve month re-application period shall begin to run from the date on which final judicial adjudication is rendered in the matter.

~~14.13 Innovative development plan permit process (IDP) Reserved.~~

Z-20-02-01: Rezoning from R2 Residential to Agricultural for the purpose of combining property with adjacent agricultural property. Parcel #193-0101, Land Lot 62 of the 11th District, located at the intersection of Nugget Road and Oak Grove Church Road. Owner/Applicant: Joshua Henderson. Commission District 5.

Mr. Henderson spoke in favor of his request. He stated that he had initially wanted to purchase the 2.85 acres that Mr. Stover had rezoned two years ago to R2, but that it would not percolate for the septic tank. Therefore, he is now purchasing the adjacent four acres and wants to combine the two parcels. The four acres is zoned Agricultural. There was no opposition.

Commissioner Lackey inquired about the dwelling that would be placed and Mr. Henderson stated that he would be constructing a four bedroom, three bath home, approximately 2,600 square feet. Commissioner Marshall inquired about the total acreage and Mr. Henderson stated that the total would be 6.85 once the parcels were combined.

There being no more questions, Commissioner Coggins motioned to approve with Commissioner Lackey seconding. The vote to recommend approval was unanimous.

Amendments to Carroll County Zoning Regulations

Donald Brook of 3821 Shady Grove Road was the only member of the public to speak during the public comment period. He stated that there is currently a motorcross track behind his home, 300 feet outside his back door. He stated that previously they were operating at least 30 times per year, approximately six or seven bikes. He stated that Georgia Code 40-7 states that the County has the authority to limit off-road use. He said the proposed ordinance talks about commercial use but does nothing for his situation and does nothing to stop what has been going on behind his house. He stated there are runoff issues from the track that has been created. He does not think the proposed ordinance goes far enough. He thinks the county should require a Conditional Use permit even for recreational use. He said it affects quality of life and real estate values. He said that Fayette County regulates this by limiting allowed decibels. He stated that the owner had transferred the property into an LLC which he thinks may constitute a commercial use. He said he understands the concerns about limiting motorcycles and he doesn't want to interfere with someone's grandkids enjoying their property.

Commissioner Hagen asked staff how we have dealt with this situation and stated that he himself hates too much government control. Staff indicated that Code Enforcement, the

County Planner, and the Community Development Director had all visited the property and had done much research on the owner and could not find evidence that a business was being operated there.

Commissioner Hagen then inquired about the changes to the home occupation standards. He stated that many real estate agents are independent contractors who are required to have a business license and that many use their home as the office address, though they frequently work in the field. He motioned to recommend approval of the ordinance changes with the removal of “real estate and insurance” from the prohibited home occupations. Commissioner Coggins seconded. The vote to recommend approval with the changes was unanimous.