

CARROLL COUNTY
STATEMENT OF REVENUES AND APPROPRIATIONS
FOR FISCAL YEAR 2013 - 2014

	DEPARTMENT	DEPT.	APPROVED	% of Total	
		#	BUDGET	Budget	
1	Superior Court	2150	618,550	1.24%	
2	Clerk's Office	2180	1,052,453	2.10%	
3	District Attorney	2200	781,256	1.56%	28% of Coweta Circuit - shared costs
4	State Court	2300	353,545	0.71%	
5	Solicitor	2310	409,100	0.82%	
6	Magistrate Court	2400	586,452	1.17%	
7	Probate Court	2450	395,132	0.79%	
8	Juvenile Court	2600	777,933	1.55%	
9	Juvenile Court A.D.A.	2610	25,000	0.05%	
10	Public Defender	2800	836,938	1.67%	
11	Sheriff's Department	3300	13,218,776	26.41%	
12	Correctional Institute	3410	2,713,442	5.42%	
13	Fire Department	3500	7,407,088	14.80%	
14	EMS - Medical - Ambulance	3650	837,000	1.67%	
15	Coroner/Medical Examiner	3700	83,725	0.17%	
16	800 MHz Communication System	3802	183,000	0.37%	
17	Animal Services	3910	747,162	1.49%	
18	Emergency Management Program	3920	149,342	0.30%	
19	Roads and Public Works	4220	3,797,773	7.59%	
20	County Bridges	4230	0	0.00%	
21	Refuse/Solid Waste Department	4520	2,263,000	4.52%	
22	Community Service (Health)	5170	300,000	0.60%	
23	Children's Services / Indigent Fund	5440	77,195	0.15%	
24	Association of Retarded Citizens	5452	5,000	0.01%	
25	Community Action for Improvement	5453	10,000	0.02%	
26	West Georgia Mental Health	5454	25,000	0.05%	
27	Carroll County CASA	5455	10,000	0.02%	
28	Carroll County Re-Entry Program	5456	10,000	0.02%	
29	Carroll County Communities In Schools	5457	10,000	0.02%	
30	Boys and Girls Club	5458	10,000	0.02%	
31	Carroll County Child Advocacy Center	5459	5,000	0.01%	
32	Recreation Department	6000	1,862,667	3.72%	
33	McIntosh Park	6220	0	0.00%	
34	Carroll County Parks	6221	948,435	1.89%	
35	Forestry Commission	6240	17,351	0.03%	
36	West Georgia Library	6510	245,000	0.49%	
37	Conservation Ag. Resources/AG-ED Center	7130	202,726	0.41%	
38	Planning and Zoning	7410	112,000	0.22%	
39	Planning and Zoning - Code Enforcement	7450	959,744	1.92%	
40	Economic Development	7520	275,000	0.55%	
41	Commissioner's Office	1301	1,170,489	2.34%	
42	Board of Elections	1402	360,261	0.72%	
43	Courthouse Administration	1501	1,246,110	2.49%	
44	Purchasing Department	1517	0	0.00%	

**CARROLL COUNTY
STATEMENT OF REVENUES AND APPROPRIATIONS
FOR FISCAL YEAR 2013 - 2014**

45	Legal Office	1530	175,000	0.35%	
46	Information Technology	1535	165,656	0.33%	
47	Tax Commissioner	1545	884,909	1.77%	
48	Tax Assessor's Office	1550	1,012,907	2.02%	
49	General Administration / Risk Management	1555	2,714,700	5.42%	
50	TOTAL CARROLL COUNTY BUDGET		\$50,051,817	100.00%	